**General Information Financial Information** Federally Recognized Tribal Statistical Areas Sources of Operating Funds Expended **Operating Funding Sources** Sitka ANVSA, AK Fare Revenues \$7,822 1.0% Local Funds 0.0% \$0 State Funds \$0 0.0% Federal Assistance \$755,036 99.0% 1.0% **Service Consumption** Other Funds \$0 0.0% 31,129 Annual Unlinked Trips (UPT) **Total Operating Funds Expended** \$762.858 100.0% Service Supplied 102,219 Annual Vehicle Revenue Miles (VRM) **Sources of Capital Funds Expended** 7,418 Annual Vehicle Revenue Hours (VRH) Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** Assets **Revenue Vehicles Database Information** Service Vehicles **Facilities** NTDID: 00014 Asset Type: Tier II Reporter Type: Tribal Reporter Sponsor NTDID: 0R04 **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Capital **Annual Vehicle Annual Vehicle** Average Fleet Age Purchased Operating Fare Annual Revenue Miles Mode Operated Transportation Expenses Revenues Funds Unlinked Trips Revenue Hours in Yearsa Bus \$762,857 \$7,822 \$0 31,129 102,219 7,418 4.8 \$762.857 \$7,822 \$0 31,129 102,219 7,418 Total **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses per Unlinked Unlinked Trips per Operating Expenses per Operating Expenses per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Bus \$7.46 \$102.84 Bus \$24.51 0.3 4.2 Total \$7.46 \$102.84 Total \$24.51 0.3 4.2

> Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

> > 16 17

18

19 20

0.60

0.40

0.20

0.00

14

## Notes:

\$10.00

\$8.00 \$6.00

\$4.00

\$2.00 \$0.00

20

17 18

Operating Expense per Vehicle Revenue Mile: Agency Total

## **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 10%

Equipment - Trucks and other Rubber Tire Vehicles - 20% Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 30%

Rolling Stock - BU - Bus - 30%

Rolling Stock - CU - Cutaway - 40%

Rolling Stock - FB - Ferryboat - 18%

Rolling Stock - MV - Minivan - 40% Rolling Stock - SV - Sports Utility Vehicle - 100%

Rolling Stock - VN - Van - 25%

<sup>&</sup>lt;sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.