

General Information

Urbanized Area Statistics - 2010 Census

Kennewick-Pasco, WA
102 Square Miles
210,975 Population
171 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

12,943,485 Annual Passenger Miles (PMT)
1,797,039 Annual Unlinked Trips (UPT)
6,182 Average Weekday Unlinked Trips
4,368 Average Saturday Unlinked Trips
1,598 Average Sunday Unlinked Trips

Database Information

NTDID: 00018
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

616 Square Miles
307,750 Population

Service Supplied

6,259,162 Annual Vehicle Revenue Miles (VRM)
332,914 Annual Vehicle Revenue Hours (VRH)
222 Vehicles Operated in Maximum Service (VOMS)
462 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 521
Service Vehicles 55
Facilities 11
Track Miles
Lane Miles

Modal Characteristics

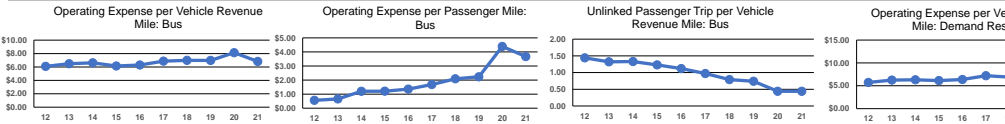
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	59 ¹	32 ¹	\$99,999	\$0	\$0	\$0	\$99,999	
Bus	50	-	\$340,918	\$428,737	\$3,075,403	\$106,562	\$3,951,620	
Vanpool	81	-	\$0	\$0	\$0	\$0	\$0	
Total	190	32	\$440,917	\$428,737	\$3,075,403	\$106,562	\$4,051,619	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,284,521 ¹	\$44,216 ¹	\$99,999	1,625,750	228,174	1,924,376	107,976	0.0	131	91 ¹	44.0%	6.3
Bus	\$21,896,242	\$143,653	\$3,951,620	5,958,434	1,415,305	3,205,722	200,426	0.0	63	50	26.0%	8.3
Vanpool	\$1,504,428	\$549,690	\$0	5,359,301	153,560	1,129,064	24,512	0.0	268	81	230.9%	8.5
Total	\$36,685,191	\$737,559	\$4,051,619	12,943,485	1,797,039	6,259,162	332,914	0.0	462	222	51.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.90	\$123.03	\$8.17	\$58.22
Bus	\$6.83	\$109.25	\$3.67	\$15.47
Vanpool	\$1.33	\$61.38	\$0.28	\$9.80
Total	\$5.86	\$110.19	\$2.83	\$20.41



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from The ARC of the Tri-Cities (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from Via Transportation, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,127,509 3.1%
Local Funds \$25,446,579 69.1%
State Funds \$178,352 0.5%
Federal Assistance \$10,067,355 27.3%

Total Operating Funds Expended \$36,819,795 100.0%

Sources of Capital Funds Expended

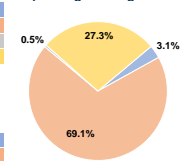
Fares and Directly Generated \$203,727 5.0%
Local Funds \$3,390,530 83.7%
State Funds \$457,362 11.3%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$4,051,619 100.0%

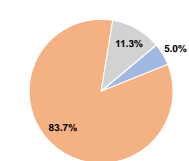
Summary of Operating Expenses (OE)

Labor \$26,282,872 71.6%
Materials and Supplies \$4,976,136 13.6%
Purchased Transportation \$1,362,566 3.7%
Other Operating Expenses \$4,063,617 11.1%
Total Operating Expenses \$36,685,191 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$134,604 \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 50%