

General Information

Urbanized Area Statistics - 2010 Census

Olympia-Lacey, WA
 106 Square Miles
 176,617 Population
 195 Pop. Rank out of 498 UZAs
Other UZAs Served
 14 Seattle, WA, 0 Washington Non-UZA

Service Consumption

16,772,308 Annual Passenger Miles (PMT)
 2,615,225 Annual Unlinked Trips (UPT)
 8,059 Average Weekday Unlinked Trips
 5,881 Average Saturday Unlinked Trips
 5,202 Average Sunday Unlinked Trips

Database Information

NTDID: 00019
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 375
 Service Vehicles 22
 Facilities 8
 Track Miles
 Lane Miles

Service Supplied

4,734,810 Annual Vehicle Revenue Miles (VRM)
 301,079 Annual Vehicle Revenue Hours (VRH)
 233 Vehicles Operated in Maximum Service (VOMS)
 302 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

101 Square Miles
 198,000 Population

Modal Characteristics

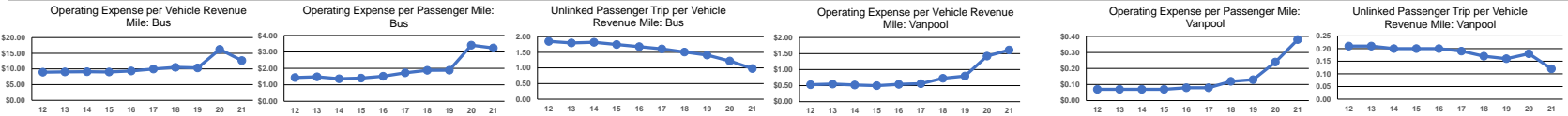
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	2	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	46	-	\$138,822	\$0	\$0	\$0	\$138,822	
Bus	47	-	\$7,507,349	\$2,126,119	\$25,315,825	\$162,903	\$35,112,196	
Vanpool	138	-	\$12,828	\$0	\$0	\$0	\$12,828	
Total	233	-	\$7,658,999	\$2,126,119	\$25,315,825	\$162,903	\$35,263,846	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$709,211	\$0	\$0	697,111	33,157	98,391	4,258	0.0	3	2	50.0%	9.6
Demand Response	\$14,371,857	\$0	\$138,822	723,671	115,286	857,985	78,734	0.0	54	46	17.4%	6.3
Bus	\$29,694,801	\$0	\$35,112,196	9,174,547	2,287,878	2,342,918	180,687	0.0	57	47	21.3%	4.7
Vanpool	\$2,316,905	\$301,631	\$12,828	6,176,979	178,904	1,435,516	37,400	0.0	188	138	36.2%	5.6
Total	\$47,092,774	\$301,631	\$35,263,846	16,772,308	2,615,225	4,734,810	301,079	0.0	302	233	22.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.21	\$166.56	\$1.02	\$21.39
Demand Response	\$16.75	\$182.54	\$19.86	\$124.66
Bus	\$12.67	\$164.34	\$3.24	\$12.98
Vanpool	\$1.61	\$61.95	\$0.38	\$12.95
Total	\$9.95	\$156.41	\$2.81	\$18.01



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,364,338 2.9%
 Local Funds \$18,198,349 38.4%
 State Funds \$1,541,084 3.2%
 Federal Assistance \$26,328,071 55.5%

Total Operating Funds Expended \$47,431,842 100.0%

Sources of Capital Funds Expended

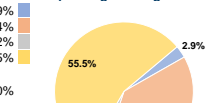
Fares and Directly Generated \$0 0.0%
 Local Funds \$12,935,679 36.7%
 State Funds \$40,252 0.1%
 Federal Assistance \$22,287,915 63.2%

Total Capital Funds Expended \$35,263,846 100.0%

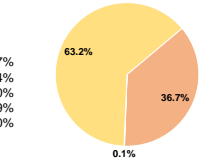
Summary of Operating Expenses (OE)

Labor \$37,996,297 80.7%
 Materials and Supplies \$3,940,314 8.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$5,156,163 10.9%
Total Operating Expenses \$47,092,774 100.0%
 Reconciling OE Cash Expenditures \$339,068
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 7%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 48%
 Rolling Stock - VN - Van - 100%