

General Information

Urbanized Area Statistics - 2010 Census

Bremerton, WA
136 Square Miles
198,979 Population
180 Pop. Rank out of 498 UZAs
Other UZAs Served
14 Seattle, WA, 0 Washington Non-UZA

Service Consumption

12,708,885 Annual Passenger Miles (PMT)
1,725,333 Annual Unlinked Trips (UPT)
6,290 Average Weekday Unlinked Trips
1,894 Average Saturday Unlinked Trips
89 Average Sunday Unlinked Trips

Database Information

NTDID: 00020
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 304
Service Vehicles 81
Facilities 23
Track Miles
Lane Miles

Service Supplied

3,618,335 Annual Vehicle Revenue Miles (VRM)
206,184 Annual Vehicle Revenue Hours (VRH)
213 Vehicles Operated in Maximum Service (VOMS)
306 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,183,845 9.2%
Local Funds \$5,975,169 10.6%
State Funds \$82,734 0.1%
Federal Assistance \$44,909,083 80.0%

Total Operating Funds Expended

\$56,150,831

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$8,662,864 67.4%
State Funds \$1,576,744 12.3%
Federal Assistance \$2,606,468 20.3%

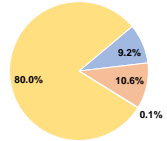
Total Capital Funds Expended

\$12,846,076

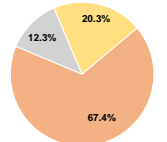
Summary of Operating Expenses (OE)

Labor \$36,421,030 67.0%
Materials and Supplies \$9,354,273 17.2%
Purchased Transportation \$97,658 0.2%
Other Operating Expenses \$8,518,463 15.7%
Total Operating Expenses \$54,391,424 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation
(Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 57%
Rolling Stock - BU - Bus - 57%
Rolling Stock - CU - Cutaway - 21%
Rolling Stock - FB - Ferryboat - 18%
Rolling Stock - VN - Van - 61%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	72 ¹	2 ¹	\$717,796	\$0	\$0	\$0	\$717,796
Ferryboat	6	-	\$5,344,186	\$57,242	\$633,426	\$0	\$6,034,854
Bus	94	-	\$949,595	\$1,218,415	\$3,848,343	\$77,073	\$6,093,426
Vanpool	39	-	\$0	\$0	\$0	\$0	\$0
Total	211	2	\$7,011,577	\$1,275,657	\$4,481,769	\$77,073	\$12,846,076

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$13,128,283 ¹	\$160,240 ¹	\$717,796	1,070,558	153,020	974,582	63,255
Ferryboat	\$13,769,540	\$2,098,269	\$6,034,854	5,366,829	562,589	243,989	14,248
Bus	\$26,646,477	\$1,889,919	\$6,093,426	4,993,449	946,001	2,036,360	116,731
Vanpool	\$847,124	\$134,449	\$0	1,278,049	63,723	363,404	11,950
Total	\$54,391,424	\$4,282,877	\$12,846,076	12,708,885	1,725,333	3,618,335	206,184

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	103	74 ¹	39.2%	6.1
98.9	11	6	83.3%	20.6
0.0	123	94	30.9%	15.3
0.0	69	39	76.9%	10.0
98.9	306	213	30.4%	

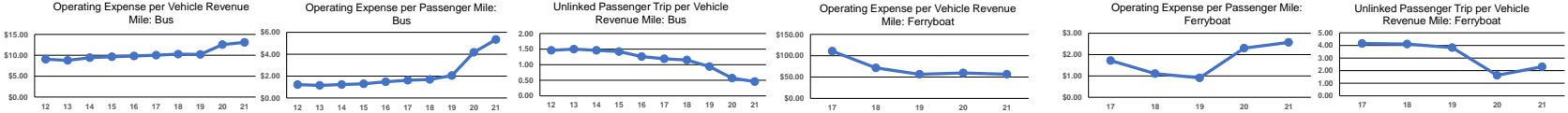
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.47	\$207.55
Ferryboat	\$56.44	\$966.42
Bus	\$13.09	\$228.27
Vanpool	\$2.33	\$70.89
Total	\$15.03	\$263.80

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.26	\$85.79	0.2	2.4
Ferryboat	\$2.57	\$24.48	2.3	39.5
Bus	\$5.34	\$28.17	0.5	8.1
Vanpool	\$0.66	\$13.29	0.2	5.3
Total	\$4.28	\$31.53	0.5	8.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from City Cab Taxi Services LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they buy service from Yellow Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.