

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pocatello, ID
 31 Square Miles
 69,809 Population
 395 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Idaho Non-UZA

Service Area Statistics

27 Square Miles
 169,849 Population

Service Consumption

161,043 Annual Unlinked Trips (UPT)

Service Supplied

610,810 Annual Vehicle Revenue Miles (VRM)
 36,940 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00022
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: OR01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$508,056	19.3%
Local Funds	\$146,892	5.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,959,575	74.3%
Other Funds	\$22,690	0.9%
Total Operating Funds Expended	\$2,637,213	100.0%

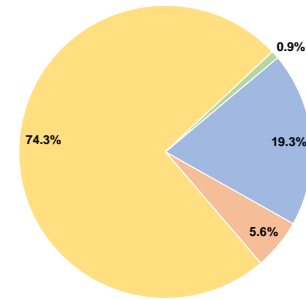
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$600	1.2%
State Funds	\$0	0.0%
Federal Assistance	\$47,718	98.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,318	100.0%

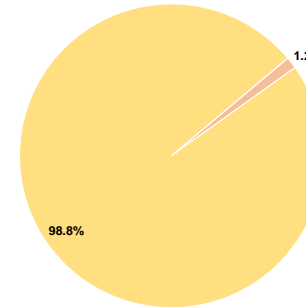
Assets

Revenue Vehicles	52
Service Vehicles	15
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 89%
- Rolling Stock - BR - Over-the-road Bus - 97%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 51%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 97%
- Rolling Stock - VN - Van - 49%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	11	-	\$1,539,681	\$367,076	\$25,659	55,028	325,956	18,049	6.7
Bus	9	-	\$1,097,532	\$140,980	\$22,659	106,015	284,854	18,891	11.3
Total	20	-	\$2,637,213	\$508,056	\$48,318	161,043	610,810	36,940	

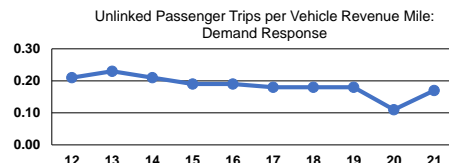
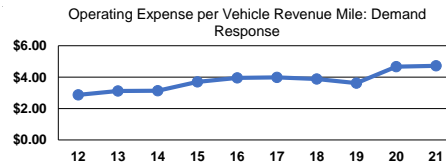
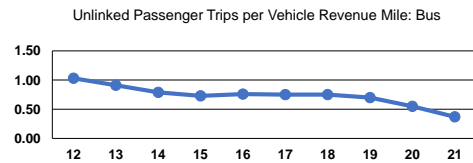
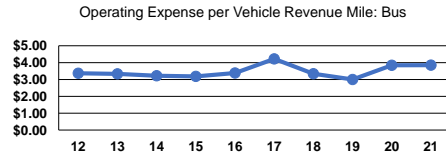
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.72	\$85.31
Bus	\$3.85	\$58.10
Total	\$4.32	\$71.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.98	0.2	3.0
Bus	\$10.35	0.4	5.6
Total	\$16.38	0.3	4.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.