

General Information

Urbanized Area Statistics - 2010 Census
 Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 431 Longview, WA-OR, 0 Washington Non-UZA

Service Consumption
 18,242,236 Annual Passenger Miles (PMT)
 3,459,565 Annual Unlinked Trips (UPT)
 11,111 Average Weekday Unlinked Trips
 6,313 Average Saturday Unlinked Trips
 4,884 Average Sunday Unlinked Trips

Database Information
 NTDID: 00024
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 143 Square Miles
 445,744 Population

Service Supplied
 4,817,708 Annual Vehicle Revenue Miles (VRM)
 327,462 Annual Vehicle Revenue Hours (VRH)
 149 Vehicles Operated in Maximum Service (VOMS)
 200 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 227
 Service Vehicles 44
 Facilities 10
 Track Miles
 Lane Miles 3.40

Modal Characteristics

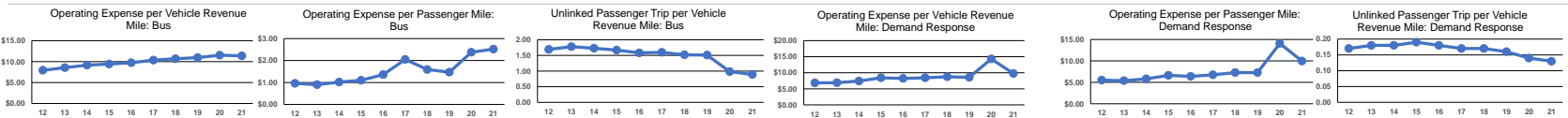
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	36	-	\$0	\$0	\$0	\$0	\$0	
Bus	96	-	\$0	\$1,728,924	\$3,152,388	\$2,256,765	\$7,138,077	
Vanpool	17	-	\$0	\$0	\$0	\$0	\$0	
Total	149	-	\$0	\$1,728,924	\$3,152,388	\$2,256,765	\$7,138,077	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,131,444	\$167,678	\$0	915,470	124,066	934,836	52,340	0.0	64	36	77.8%	4.8
Bus	\$42,459,872	\$2,504,528	\$7,138,077	16,816,850	3,314,833	3,733,488	270,662	0.0	116	96	20.8%	9.6
Vanpool	\$283,889	\$106,945	\$0	509,916	20,666	149,384	4,460	0.0	20	17	17.7%	5.8
Total	\$51,875,205	\$2,779,151	\$7,138,077	18,242,236	3,459,565	4,817,708	327,462	0.0	200	149	25.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.77	\$174.46	Demand Response	\$9.97	2.4
Bus	\$11.37	\$156.87	Bus	\$2.52	12.2
Vanpool	\$1.90	\$63.65	Vanpool	\$0.56	4.6
Total	\$10.77	\$158.42	Total	\$2.84	10.6

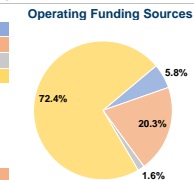


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

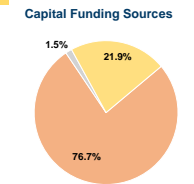
Sources of Operating Funds Expended

Fares and Directly Generated	\$2,997,046	5.8%
Local Funds	\$10,583,363	20.3%
State Funds	\$817,249	1.6%
Federal Assistance	\$37,694,310	72.4%
Total Operating Funds Expended	\$52,091,968	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,473,522	76.7%
State Funds	\$103,987	1.5%
Federal Assistance	\$1,560,568	21.9%
Total Capital Funds Expended	\$7,138,077	100.0%



Summary of Operating Expenses (OE)

Labor	\$37,707,719	72.7%
Materials and Supplies	\$6,863,379	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,304,107	14.1%
Total Operating Expenses	\$51,875,205	100.0%
Reconciling OE Cash Expenditures	\$216,763	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 5%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 27%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 19%