

General Information

Urbanized Area Statistics - 2010 Census

Salem, OR
 76 Square Miles
 236,632 Population
 156 Pop. Rank out of 498 UZAs
Other UZAs Served
 24 Portland, OR-WA, 0 Oregon Non-UZA

Service Area Statistics

68 Square Miles
 230,118 Population

Service Consumption

7,104,808 Annual Passenger Miles (PMT)
 1,856,553 Annual Unlinked Trips (UPT)
 6,506 Average Weekday Unlinked Trips
 3,734 Average Saturday Unlinked Trips
 5 Average Sunday Unlinked Trips

Service Supplied

3,320,092 Annual Vehicle Revenue Miles (VRM)
 242,681 Annual Vehicle Revenue Hours (VRH)
 116 Vehicles Operated in Maximum Service (VOMS)
 145 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00025
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 158
 Service Vehicles 20
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

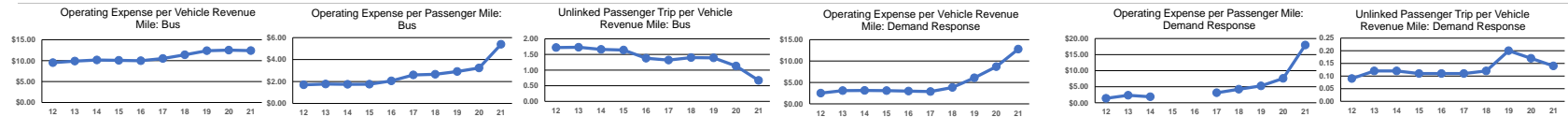
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	40 ¹	\$251,666	\$0	\$0	\$0	\$251,666	
Bus	53 ¹	8 ¹	\$204,612	\$1,443,887	\$485,506	\$120,250	\$2,254,255	
Vanpool	-	15 ¹	\$0	\$0	\$0	\$0	\$0	
Total	53	63	\$456,278	\$1,443,887	\$485,506	\$120,250	\$2,505,921	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,420,831 ¹	\$221,799 ¹	\$251,666	301,673	58,208	424,076	36,418	0.0	52	40 ¹	30.0%	7.1
Bus	\$32,904,515 ¹	\$0 ¹	\$2,254,255	6,105,019	1,775,831	2,654,667	200,763	0.0	77	61 ¹	26.2%	7.5
Vanpool	\$153,883 ¹	\$150,891 ¹	\$0	698,116	22,514	241,349	5,500	0.0	16	15 ¹	6.7%	0.8
Total	\$38,479,229	\$372,690	\$2,505,921	7,104,808	1,856,553	3,320,092	242,681	0.0	145	116	20.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.78	\$148.85	Demand Response	\$17.97	\$93.13	0.1	1.6
Bus	\$12.39	\$163.90	Bus	\$5.39	\$18.53	0.7	8.8
Vanpool	\$0.64	\$27.98	Vanpool	\$0.22	\$6.83	0.1	4.1
Total	\$11.59	\$158.56	Total	\$5.42	\$20.73	0.6	7.7



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,225,567 3.2%
 Local Funds \$13,457,149 34.7%
 State Funds \$9,838,765 25.3%
 Federal Assistance \$14,292,579 36.8%

Total Operating Funds Expended \$38,814,060 100.0%

Sources of Capital Funds Expended

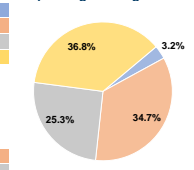
Fares and Directly Generated \$0 0.0%
 Local Funds \$272,163 10.9%
 State Funds \$219,275 8.8%
 Federal Assistance \$2,014,483 80.4%

Total Capital Funds Expended \$2,505,921 100.0%

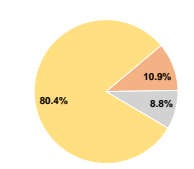
Summary of Operating Expenses (OE)

Labor \$26,886,205 69.9%
 Materials and Supplies \$2,604,517 6.8%
 Purchased Transportation \$4,835,741 12.6%
 Other Operating Expenses \$4,152,766 10.8%
 Total Operating Expenses \$38,479,229 100.0%
 Reconciling OE Cash Expenditures \$334,831
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%