

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
225 Marysville, WA, 0 Washington Non-UZA

Service Consumption

40,290,978 Annual Passenger Miles (PMT)
4,874,397 Annual Unlinked Trips (UPT)
16,033 Average Weekday Unlinked Trips
8,682 Average Saturday Unlinked Trips
6,546 Average Sunday Unlinked Trips

Database Information

NTDID: 00029
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 741
Service Vehicles 167
Facilities 127
Track Miles
Lane Miles 155.60

Service Area Statistics

258 Square Miles
804,287 Population

Service Supplied

10,518,105 Annual Vehicle Revenue Miles (VRM)
611,105 Annual Vehicle Revenue Hours (VRH)
505 Vehicles Operated in Maximum Service (VOMS)
806 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

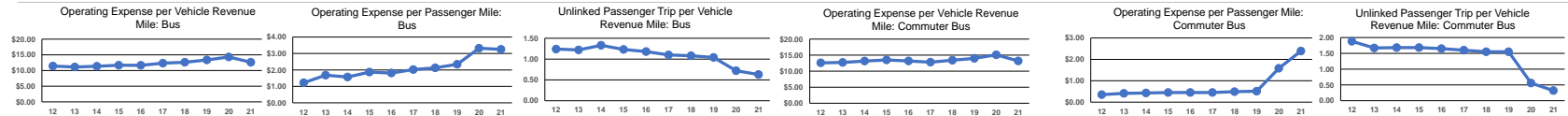
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Commuter Bus	46 ²	50 ²	\$13,209,361	\$0	\$5,291	\$0	\$13,214,652	
Demand Response	-	36 ²	\$1,265,035	\$0	\$0	\$0	\$1,265,035	
Bus	111	-	\$530,403	\$4,470,082	\$36,780,211	\$3,403,697	\$45,184,393	
Vanpool	262	-	\$0	\$0	\$0	\$0	\$0	
Total	419	86	\$15,004,799	\$4,470,082	\$36,785,502	\$3,403,697	\$59,664,080	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$23,053,103 ²	\$4,412,609 ²	\$13,214,652	9,657,825	561,259	1,747,409	71,325	0.0	146	96 ²	52.1%	5.0
Demand Response	\$7,725,100 ²	\$223,654 ²	\$1,265,035	829,521	85,059	877,538	50,919	0.0	52	36 ²	44.4%	2.8
Bus	\$79,800,613	\$3,706,721	\$45,184,393	24,564,872	4,000,232	6,311,028	440,436	0.0	147	111	32.4%	5.9
Vanpool	\$2,844,848	\$1,784,087	\$0	5,238,760	227,847	1,582,130	48,425	0.0	461	262	76.0%	4.2
Total	\$113,423,664	\$10,127,071	\$59,664,080	40,290,978	4,874,397	10,518,105	611,105	0.0	806	505	37.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.19	\$323.21	Commuter Bus	\$2.39	\$41.07	0.3	7.9
Demand Response	\$8.80	\$151.71	Demand Response	\$9.31	\$90.82	0.1	1.7
Bus	\$12.64	\$181.19	Bus	\$3.25	\$19.95	0.6	9.1
Vanpool	\$1.80	\$58.75	Vanpool	\$0.54	\$12.49	0.1	4.7
Total	\$10.78	\$185.60	Total	\$2.82	\$23.27	0.5	8.0



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³Includes data for a contract with another reporter.

⁴This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

⁵This agency has a purchased transportation relationship in which they buy service from First Transit - CT Commuter (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

⁶This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$27,727,974 20.4%
Local Funds \$69,419,507 51.2%
State Funds \$4,506,331 3.3%
Federal Assistance \$34,030,932 25.1%

Total Operating Funds Expended \$135,684,744 100.0%

Sources of Capital Funds Expended

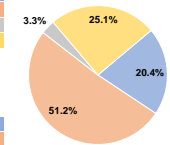
Fares and Directly Generated \$622,111 1.0%
Local Funds \$47,383,684 79.4%
State Funds \$0 0.0%
Federal Assistance \$11,658,285 19.5%

Total Capital Funds Expended \$59,664,080 100.0%

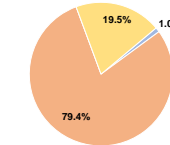
Summary of Operating Expenses (OE)

Labor \$72,878,773 64.3%
Materials and Supplies \$11,338,725 10.0%
Purchased Transportation \$14,151,596 12.5%
Other Operating Expenses \$15,054,570 13.3%
Total Operating Expenses \$113,423,664 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$19,161,954 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 1%
Rolling Stock - AB - Articulated Bus - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - DB - Double Decker Bus - 20%
Rolling Stock - VN - Van - 20%