Operating Expenses per

0.20

0.15

0.10

0.05

0.00

Vehicle Revenue Mile

\$2.79

\$2.79

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

17

P.O. Box 306 Fort Hall, Id 83203

General Information

2021 Annual Agency Profile Mr. Richard Thompson (208)237-1954

Operating Expenses

per Unlinked

\$34.41

\$34.41

Passenger Trip

Unlinked Trips per

0.1

0.1

Vehicle Revenue Mile

Unlinked Trips per

1.2

1.2

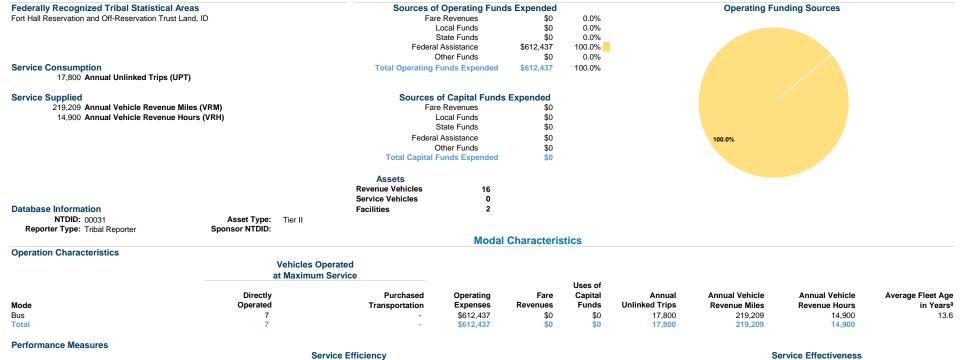
Vehicle Revenue Hour

Financial Information

Mode

Total

Bus



Operating Expenses per

Vehicle Revenue Hour

\$41.10

\$41.10

Notes:

Mode

Bus

Total

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

17 18 19 20 21

Operating Expense per Vehicle Revenue Mile: Agency Total

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Administrative / Maintenance Facilities - 100%

Rolling Stock - CU - Cutaway - 80%

Rolling Stock - MV - Minivan - 60%