

General Information

Urbanized Area Statistics - 2010 Census
 Medford, OR
 65 Square Miles
 154,081 Population
 213 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA

Service Consumption
 3,391,976 Annual Passenger Miles (PMT)
 606,077 Annual Unlinked Trips (UPT)
 2,157 Average Weekday Unlinked Trips
 1,057 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 00034
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Service Area Statistics
 78 Square Miles
 173,199 Population

Service Supplied
 1,366,909 Annual Vehicle Revenue Miles (VRM)
 101,099 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 72 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 79
 Service Vehicles 21
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

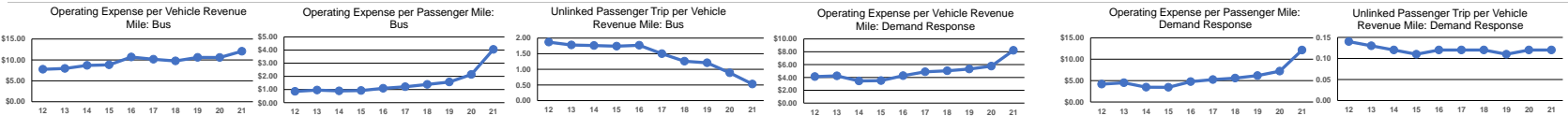
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	17 ¹	\$341,541	\$0	\$0	\$0	\$341,541
Bus	28	-	\$3,236,226	\$0	\$959,222	\$113,739	\$4,309,187
Total	28	17	\$3,577,767	\$0	\$959,222	\$113,739	\$4,650,728

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,436,537 ¹	\$81,837 ¹	\$341,541	201,086	34,233	296,877	24,568	0.0	30	17 ¹	76.5%	3.8
Bus	\$12,913,336	\$676,054	\$4,309,187	3,190,890	571,844	1,070,032	76,531	0.0	42	28	50.0%	7.0
Total	\$15,349,873	\$757,891	\$4,650,728	3,391,976	606,077	1,366,909	101,099	0.0	72	45	37.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.21	\$99.18	Demand Response	\$12.12	\$71.18	0.1	1.4
Bus	\$12.07	\$168.73	Bus	\$4.05	\$22.58	0.5	7.5
Total	\$11.23	\$151.83	Total	\$4.53	\$25.33	0.4	6.0



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Paratransit Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$81,837 0.5%
 Local Funds \$3,503,552 22.8%
 State Funds \$2,166,086 14.1%
 Federal Assistance \$9,598,388 62.5%

Total Operating Funds Expended \$15,349,873 100.0%

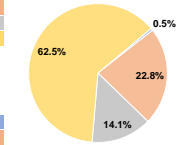
Sources of Capital Funds Expended
 Fares and Directly Generated \$1,101,782 23.7%
 Local Funds \$689,858 14.8%
 State Funds \$49,586 1.1%
 Federal Assistance \$2,809,502 60.4%

Total Capital Funds Expended \$4,650,728 100.0%

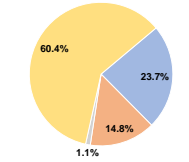
Summary of Operating Expenses (OE)

Labor \$10,295,020 67.1%
 Materials and Supplies \$2,067,738 13.5%
 Purchased Transportation \$1,643,108 10.7%
 Other Operating Expenses \$1,344,007 8.8%
Total Operating Expenses \$15,349,873 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%