

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Washington Non-UZA

Service Consumption

108,124,700 Annual Passenger Miles (PMT)
 15,326,725 Annual Unlinked Trips (UPT)
 42,555 Average Weekday Unlinked Trips
 40,255 Average Saturday Unlinked Trips
 40,077 Average Sunday Unlinked Trips

Database Information

NTDID: 00035
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

1,945 Square Miles
 3,919,300 Population

Service Supplied

772,797 Annual Vehicle Revenue Miles (VRM)
 110,137 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities 20
 Track Miles
 Lane Miles

Modal Characteristics

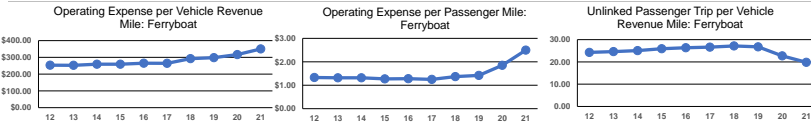
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	17	-	\$34,255,755	\$3,376,444	\$93,187,747	\$0	\$130,819,946	
Total	17	-	\$34,255,755	\$3,376,444	\$93,187,747	\$0	\$130,819,946	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$270,794,003	\$50,180,520	\$130,819,946	108,124,700	15,326,725	772,797	110,137	185.2	21	17	23.5%	30.1
Total	\$270,794,003	\$50,180,520	\$130,819,946	108,124,700	15,326,725	772,797	110,137	185.2	21	17	19.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$350.41	\$2,458.70	\$2.50	\$17.67	19.8	139.2
Total	\$350.41	\$2,458.70	\$2.50	\$17.67	19.8	139.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$151,867,116 (56.1%)
 Local Funds \$0 (0.0%)
 State Funds \$75,677,475 (27.9%)
 Federal Assistance \$43,249,412 (16.0%)

Total Operating Funds Expended \$270,794,003

Sources of Capital Funds Expended

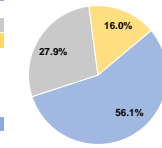
Fares and Directly Generated \$51,111 (0.0%)
 Local Funds \$0 (0.0%)
 State Funds \$67,965,302 (52.0%)
 Federal Assistance \$62,803,533 (48.0%)

Total Capital Funds Expended \$130,819,946

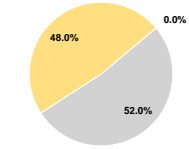
Summary of Operating Expenses (OE)

Labor \$194,036,952 (71.7%)
 Materials and Supplies \$47,505,955 (17.5%)
 Purchased Transportation \$0 (0.0%)
 Other Operating Expenses \$29,251,096 (10.8%)
 Total Operating Expenses \$270,794,003 (100.0%)
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 5%