

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
 85 Square Miles
 251,243 Population
 149 Pop. Rank out of 498 UZAs
Other UZAs Served
 425 Fairbanks, AK, 0 Alaska Non-UZA

Service Consumption

19,051,615 Annual Passenger Miles (PMT)
 166,263 Annual Unlinked Trips (UPT)
 1,381 Average Weekday Unlinked Trips
 501 Average Saturday Unlinked Trips
 492 Average Sunday Unlinked Trips

Database Information

NTDID: 00041
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

266 Square Miles
 352,701 Population

Service Supplied

835,578 Annual Vehicle Revenue Miles (VRM)
 30,623 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 96 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 96
 Service Vehicles 318
 Facilities 96
 Track Miles 573.53
 Lane Miles -

Modal Characteristics

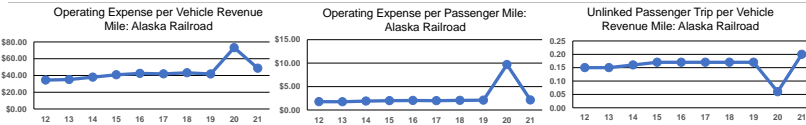
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|--------------------|---------------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | |
| Alaska Railroad | 41 | - | \$2,512,750 | \$35,818,277 | \$1,642,345 | \$4,902,757 | \$44,876,129 |
| Total | 41 | - | \$2,512,750 | \$35,818,277 | \$1,642,345 | \$4,902,757 | \$44,876,129 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|---------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Alaska Railroad | \$40,640,618 | \$19,157,136 | \$44,876,129 | 19,051,615 | 166,263 | 835,578 | 30,623 | 959.9 | 96 | 41 | 134.2% | 36.7 |
| Total | \$40,640,618 | \$19,157,136 | \$44,876,129 | 19,051,615 | 166,263 | 835,578 | 30,623 | 959.9 | 96 | 41 | 57.3% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | | | |
|-----------------|---|---|-----------------|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Alaska Railroad | \$48.64 | \$1,327.13 | Alaska Railroad | \$2.13 | \$244.44 | 0.2 | 5.4 |
| Total | \$48.64 | \$1,327.13 | Total | \$2.13 | \$244.44 | 0.2 | 5.4 |



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$24,507,611 60.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$16,346,784 40.0%
Total Operating Funds Expended \$40,854,395 100.0%

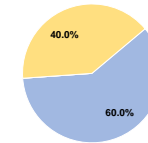
Sources of Capital Funds Expended

Fares and Directly Generated \$5,451,548 12.1%
 Local Funds \$0 0.0%
 State Funds \$490,141 1.1%
 Federal Assistance \$38,934,440 86.8%
Total Capital Funds Expended \$44,876,129 100.0%

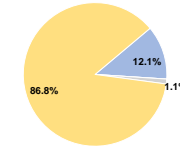
Summary of Operating Expenses (OE)

Labor \$20,199,273 49.7%
 Materials and Supplies \$5,514,378 13.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$14,926,967 36.7%
Total Operating Expenses \$40,640,618 100.0%
 Reconciling OE Cash Expenditures \$213,777
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Steel Wheel Vehicles - 38%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - AR - Alaska Railroad - 1%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%