| General Ir | Financial Information | | | | | | | | Performance Measure Targets - 2022 | | |
|--|-----------------------|--------------------|---------------------------------------|-----------|-------------------|---------|-------|--------------------------|------------------------------------|------------------------------------|---|
| Urbanized Area (UZA) Statistics - 2010 C | Census | | Sources of Operation | ng Funds | Expended | | C | perating Funding Sources | Capital Funding So | urces | Performance Measure - Asset Type - Target % not in State of Good Repair |
| Lewiston, ID-WA | | | Fare Revenue | | \$22,628 | 2.3% | | , | 5 | | Equipment - Automobiles - 100% |
| 28 Square Miles | | | Local Fund | s | \$207,840 | 21.5% | | | | | Equipment - Trucks and other Rubber Tire Vehicles - 50% |
| 51,924 Population | | | State Fund | s | \$2,262 | 0.2% | | | | | Facility - Administrative / Maintenance Facilities - 0% |
| 483 Pop. Rank out of 498 UZ | As | | Federal Assistanc | е | \$643,598 | 66.7% | | 9.2% 2.3% | | | Facility - Passenger / Parking Facilities - 0% |
| • | | | Other Fund | s | \$88,882 | 9.2% | | 5.276 2.3% | | | Rolling Stock - AO - Automobile - 89% |
| | | | Total Operating Funds Exp | | \$965,210 | 100.0% | | | | | Rolling Stock - BR - Over-the-road Bus - 97% |
| | | | · · · · · · · · · · · · · · · · · · · | | +, | | | | | | Rolling Stock - BU - Bus - 32% |
| Service Area Statistics | | | | | | | | | | | Rolling Stock - CU - Cutaway - 51% |
| 17 Square Miles | | | Sources of Capital Funds Expended | | | | | 70.7% | | Rolling Stock - MV - Minivan - 67% | |
| 50,058 Population | | | Fare Revenue | | \$0 | 0.0% | | 21.5% | | | Rolling Stock - SB - School Bus - 0% |
| | | | Local Fund | | \$74,601 | 29.3% | 66.7% | 21.378 | | | Rolling Stock - SV - Sports Utility Vehicle - 97% |
| Service Consumption | | | State Fund | | \$0 | 0.0% | | | | 29.3% | Rolling Stock - VN - Van - 49% |
| 37,914 Annual Unlinked Trips (UPT) | | Federal Assistance | | \$180,010 | 70.7% | | | | | Roming Clock VIV Vall 4070 | |
| |) | | Other Fund | | \$0 | 0.0% | | | | | |
| Service Supplied | | | Total Capital Funds Exp | - | \$254,611 | 100.0% | | | | | |
| 135,962 Annual Vehicle Revenue | | | Total Capital Fullus Exp | Jenueu | φ 2 54,011 | 100.076 | | 0.2% | | | |
| | . , | | Assets | | | | | | | | |
| 9,120 Annual Vehicle Revenue | Hours (VRH) | | | • | | | | | | | |
| | | | Revenue Vehicles | 8 | | | | | | | |
| Database Information | | | Service Vehicles | 0 | | | | | | | |
| NTDID: 00048 | Asset Type: | | Facilities | 0 | | | | | | | |
| Reporter Type: Reduced Reporter | Sponsor NTDID: | 0R01 | | | | | | | | | |
| | | | | Modal C | haracteris | tics | | | | | |

Operation Characteristics

Vehicles Operated

| | at Maximur | n Service | | | | | | | |
|-----------------|------------|----------------|-----------|----------|-----------|----------------|----------------|----------------|-----------------------|
| | | | | | Uses of | | | | |
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years ^a |
| Demand Response | 2 | - | \$426,370 | \$5,771 | \$0 | 4,954 | 29,593 | 2,077 | 10.7 |
| Bus | 2 | - | \$538,840 | \$16,857 | \$254,611 | 32,960 | 106,369 | 7,043 | 7.0 |
| Total | 4 | | \$965,210 | \$22,628 | \$254,611 | 37,914 | 135,962 | 9,120 | |

Performance Measures

| | Service Efficie | ncy | | | Service Effectiveness | | |
|---|--|--|---|--|---|--|--|
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Unlinked Passenger Trip | | Unlinked Trips per Vehicle Revenue Hour | |
| Demand Response | \$14.41 | \$205.28 | Demand Response | \$86.07 | 0.2 | 2.4 | |
| Bus | \$5.07 | \$76.51 | Bus | \$16.35 | 0.3 | 4.7 | |
| Total | \$7.10 | \$105.83 | Total | \$25.46 | 0.3 | 4.2 | |
| Operating Expense per Vehicle Revenue Mile: Bus | Unlinked Passenger Trip | s per Vehicle Revenue Mile: Bus | Operating Expense per Vehicle Revenue Mile: Response | Demand | Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response | | |
| \$6.00 | 0.60 | | \$20.00 | 0.30 | | | |
| \$4.00 | 0.40 | | \$10.00 | 0.20 | | | |
| \$2.00 | 0.20 | | \$5.00 | 0.10 | | | |
| | 0.00 | | \$0.00 | | | | |

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.