

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID
 47 **Square Miles**
 98,378 **Population**
 304 **Pop. Rank out of 498 UZAs**

Other UZAs Served
 0 Idaho Non-UZA

Service Area Statistics

388 **Square Miles**
 21,188 **Population**

Service Consumption

167,669 **Annual Unlinked Trips (UPT)**

Service Supplied

729,009 **Annual Vehicle Revenue Miles (VRM)**
 27,510 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00053
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: OR01

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$161,985	8.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,699,304	91.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,861,289	100.0%

Sources of Capital Funds Expended

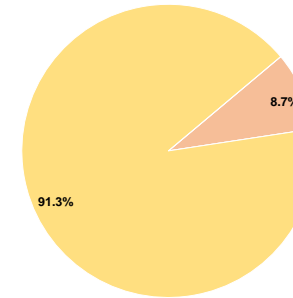
Fare Revenues	\$0	0.0%
Local Funds	\$68,871	7.1%
State Funds	\$0	0.0%
Federal Assistance	\$903,821	92.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$972,692	100.0%

Assets

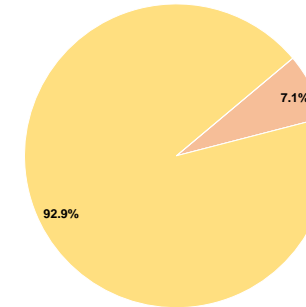
Revenue Vehicles	23
Service Vehicles	2
Facilities	1

Financial Information

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 89%
- Rolling Stock - BR - Over-the-road Bus - 97%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 51%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 97%
- Rolling Stock - VN - Van - 49%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$211,395	\$0	\$158,220	4,731	71,923	1,941	6.0
Bus	5	-	\$1,649,893	\$0	\$814,473	162,938	657,086	25,569	6.5
Total	7	-	\$1,861,288	\$0	\$972,693	167,669	729,009	27,510	

Performance Measures

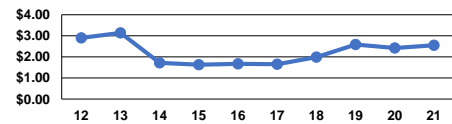
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$108.91
Bus	\$2.51	\$64.53
Total	\$2.55	\$67.66

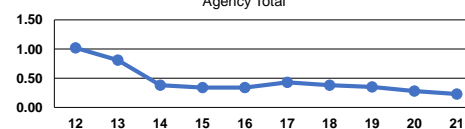
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.68	0.1	2.4
Bus	\$10.13	0.2	6.4
Total	\$11.10	0.2	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.