

General Information

Urbanized Area Statistics - 2010 Census
 Bend, OR
 40 Square Miles
 83,794 Population
 344 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA

Service Consumption
 1,904,048 Annual Passenger Miles (PMT)
 329,524 Annual Unlinked Trips (UPT)
 1,059 Average Weekday Unlinked Trips
 887 Average Saturday Unlinked Trips
 551 Average Sunday Unlinked Trips

Database Information
 NTDID: 00057
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Service Area Statistics
 78 Square Miles
 156,297 Population

Service Supplied
 1,091,128 Annual Vehicle Revenue Miles (VRM)
 63,465 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 67 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 65
 Service Vehicles 7
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

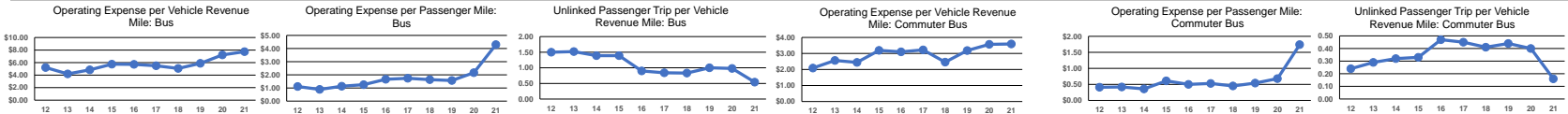
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	14 ¹	-	\$508,605	\$0	\$0	\$14,000	\$522,605	
Demand Response	8 ¹	7 ¹	\$0	\$11,620	\$0	\$0	\$11,620	
Bus	1 ¹	13 ¹	\$848,901	\$50,399	\$206,152	\$0	\$1,105,452	
Total	23	20	\$1,357,506	\$62,019	\$206,152	\$14,000	\$1,639,677	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,912,064 ¹	\$119,138 ¹	\$522,605	1,096,230	84,425	533,089	18,598	0.0	24	14 ¹	71.4%	6.4
Demand Response	\$1,539,202 ¹	\$33,687 ¹	\$11,620	102,362	35,121	166,469	15,536	0.0	26	15 ¹	73.3%	10.0
Bus	\$3,031,187 ¹	\$14,880 ¹	\$1,105,452	705,456	209,978	391,570	29,331	0.0	17	14 ¹	21.4%	6.1
Total	\$6,482,453	\$167,705	\$1,639,677	1,904,048	329,524	1,091,128	63,465	0.0	67	43	35.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.59	\$102.81	\$1.74	\$22.65	0.2	4.5
Demand Response	\$9.25	\$99.07	\$15.04	\$43.83	0.2	2.3
Bus	\$7.74	\$103.34	\$4.30	\$14.44	0.5	7.2
Total	\$5.94	\$102.14	\$3.40	\$19.67	0.3	5.2



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode CB/DO.
- ³This agency has a purchased transportation relationship in which they buy service from Paratransit Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode MB/DO.
- ⁵This agency has a purchased transportation relationship in which they buy service from Paratransit Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$218,229 3.4%
 Local Funds \$762,226 11.7%
 State Funds \$1,181,475 18.2%
 Federal Assistance \$4,339,783 66.7%

Total Operating Funds Expended \$6,501,713 100.0%

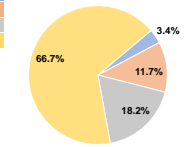
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,531,238 93.4%
 Federal Assistance \$108,439 6.6%

Total Capital Funds Expended \$1,639,677 100.0%

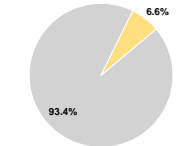
Summary of Operating Expenses (OE)

Labor \$3,488,436 53.8%
 Materials and Supplies \$743,696 11.5%
 Purchased Transportation \$1,619,616 25.0%
 Other Operating Expenses \$630,705 9.7%
 Total Operating Expenses \$6,482,453 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$19,260

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%