

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs

Service Consumption

2,080,568 Annual Passenger Miles (PMT)
 1,564,336 Annual Unlinked Trips (UPT)
 4,816 Average Weekday Unlinked Trips
 3,491 Average Saturday Unlinked Trips
 3,210 Average Sunday Unlinked Trips

Database Information

NTDID: 00058
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 19
 Service Vehicles 6
 Facilities 73
 Track Miles 14.50
 Lane Miles -

Service Area Statistics

11 Square Miles
 91,561 Population

Service Supplied

349,085 Annual Vehicle Revenue Miles (VRM)
 69,570 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

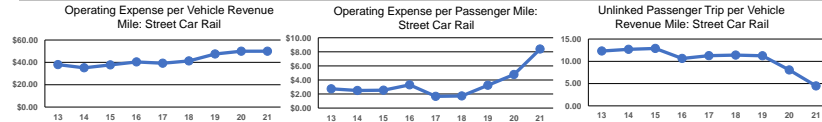
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	-	12 ¹	\$169,895	\$0	\$0	\$0	\$0	\$169,895
Aerial Tramway	-	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	12	\$169,895	\$0	\$0	\$0	\$0	\$169,895

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$17,454,414 ¹	\$618,639 ¹	\$169,895	2,080,568	1,564,336	349,085	69,570	15.4	17	12 ¹	41.7%	14.4
Aerial Tramway	\$3,269,377 ¹	\$0 ¹	\$0	0	0	0	0	1.3	0	0 ¹	0.0%	15.0
Total	\$20,723,791	\$618,639	\$169,895	2,080,568	1,564,336	349,085	69,570	16.7	17	12	29.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$50.00	\$250.89	\$8.39	\$11.16	4.5	22.5
Aerial Tramway	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Total	\$59.37	\$297.88	\$9.96	\$13.25	4.5	22.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Doppelmayr (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode TR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$670,183 3.2%
 Local Funds \$15,013,231 72.4%
 State Funds \$5,040,377 24.3%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$20,723,791 100.0%

Sources of Capital Funds Expended

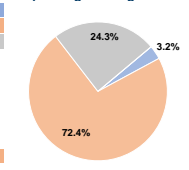
Fares and Directly Generated \$0 0.0%
 Local Funds \$169,895 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$169,895 100.0%

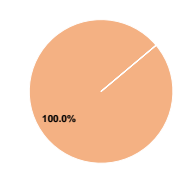
Summary of Operating Expenses (OE)

Labor \$3,361,316 16.2%
 Materials and Supplies \$1,013,917 4.9%
 Purchased Transportation \$13,410,988 64.7%
 Other Operating Expenses \$2,937,570 14.2%
 Total Operating Expenses \$20,723,791 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - TR - Aerial Tramway - 0%