

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Grants Pass, OR
 27 Square Miles
 50,520 Population
 494 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA

Service Area Statistics

80 Square Miles
 48,000 Population

Service Consumption

125,171 Annual Unlinked Trips (UPT)

Service Supplied

532,579 Annual Vehicle Revenue Miles (VRM)
 28,029 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00059
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: OR02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$93,875	3.2%
Local Funds	\$0	0.0%
State Funds	\$1,066,077	36.4%
Federal Assistance	\$1,612,835	55.1%
Other Funds	\$153,238	5.2%
Total Operating Funds Expended	\$2,926,025	100.0%

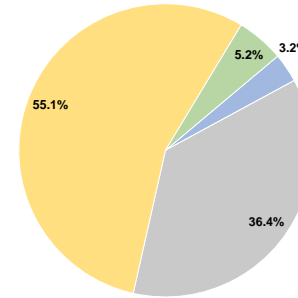
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$81,000	10.3%
Federal Assistance	\$707,706	89.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$788,706	100.0%

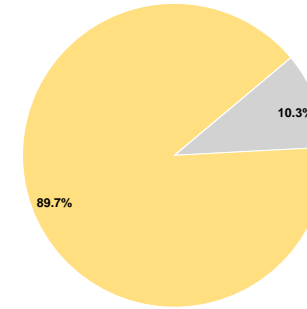
Assets

Revenue Vehicles	21
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	5	-	\$1,000,735	\$30,492	\$394,353	20,856	263,425	8,409	10.4
Demand Response	5	-	\$791,843	\$20,006	\$0	11,034	84,726	7,248	9.9
Bus	5 ¹	-	\$1,133,447 ¹	\$43,377	\$394,353 ¹	93,281	184,428	12,372	9.1
Total	15	-	\$2,926,025	\$93,875	\$788,706	125,171	532,579	28,029	

Performance Measures

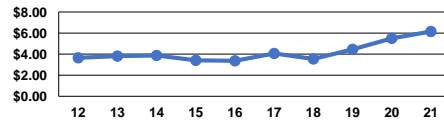
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.80	\$119.01
Demand Response	\$9.35	\$109.25
Bus	\$6.15	\$91.61
Total	\$5.49	\$104.39

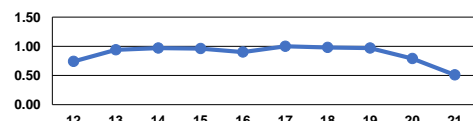
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$47.98	0.1	2.5
Demand Response	\$71.76	0.1	1.5
Bus	\$12.15	0.5	7.5
Total	\$23.38	0.2	4.5

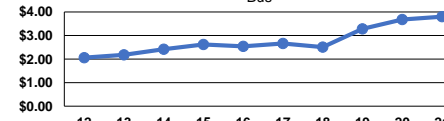
Operating Expense per Vehicle Revenue Mile: Bus



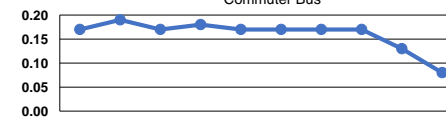
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Grants Pass (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/DO.

