http://www.tulaliptribes-nsn.gov/ 6406 Marine Dr Tulalip, Wa 98271-9714

| General Informa                                       |                                    | Financial Information                   |                                |                 |                       |                |                    |                      | Performance Measure Targets - 2022 |  |
|---|------------------------------------|---|--------------------------------|-----------------|-----------------------|----------------|--------------------|----------------------|------------------------------------|--|
| Urbanized Area (UZA) Statistics - 2010 Census         |                                    |   | Sources of Operating Fun       |                 |                       |                | Operating          | Funding Sources      |                                    | Performance Measure - Asset Type - Target % not in State of Good Rep |
| ulalip Reservation and Off-Reservation Trust Land, WA |                                    |   | Fare Revenues                  | \$0             | 0.0%                  |                |                    |                      |                                    | Rolling Stock - CU - Cutaway - 0%                                    |
|   |                                    |   | Local Funds                    | \$67,067        | 75.4%                 |                |                    | 24.6%                |                                    |  |
| 0 Square Miles  |                                    | <b>F</b> . (                            | State Funds                    | \$0             | 0.0%                  |                |                    | 24.0%                |                                    |  |
| 0 Population<br>0 Pop. Rank out of 498 UZAs           |                                    | Fed                                     | eral Assistance<br>Other Funds | \$21,875<br>\$0 | 24.6%<br>0.0%         |                |                    |                      |                                    |  |
| 0 Pop. Rank out of 498 02AS                           |                                    | Total Operation                         | ng Funds Expended              | \$88,942        | 100.0%                |                |                    |                      |                                    |  |
|   |                                    | Total Operation                         | ng Funas Expendea              | <b>\$66,942</b> | 100.0%                |                |                    |                      |                                    |  |
| Service Area Statistics                               |                                    | Source                                  | es of Capital Fund             | s Expended      |                       |                |                    |                      |                                    |  |
| 19 Square Miles                                       |                                    |   | Fare Revenues                  |                 |                       |                |                    | ×                    |                                    |  |
| 5,303 Population                                      |                                    |   | Local Funds                    | \$0             |                       |                |                    |                      |                                    |  |
|   |                                    |   | State Funds                    | \$0             |                       |                |                    |                      |                                    |  |
| Service Consumption                                   |                                    | Fed                                     | eral Assistance                | \$0             |                       |                |                    |                      |                                    |  |
| 680 Annual Unlinked Trips (UPT)                       |                                    |   | Other Funds                    | \$0             |                       |                |                    |                      |                                    |  |
|   |                                    | Total Capit                             | al Funds Expended              | \$0             |                       |                | 75.4%              |                      |                                    |  |
| Service Supplied                                      |                                    |   |                                |                 |                       |                |                    |                      |                                    |  |
| 15,015 Annual Vehicle Revenue Miles (V                |                                    | Assets                                  |                                |                 |                       |                |                    |                      |                                    |  |
| 1,390 Annual Vehicle Revenue Hours (                  | /RH)                               | Revenue Vehicles                        | 3                              |                 |                       |                |                    |                      |                                    |  |
| Detak and Information                                 |                                    | Service Vehicles                        | 0                              |                 |                       |                |                    |                      |                                    |  |
| Database Information<br>NTDID: 00060                  | A                                  | Facilities                              | U                              |                 |                       |                |                    |                      |                                    |  |
| Reporter Type: Tribal Reporter                        | Asset Type: Tier<br>Sponsor NTDID: | 11                                      |                                |                 |                       |                |                    |                      |                                    |  |
| Reporter Type. Thbai Reporter                         | Sponsor NTDD.                      |   | Mode                           | I Characteris   | tion                  |                |                    |                      |                                    |  |
| Operation Characteristics                             |                                    |   | WOUd                           | I Characteris   | Sucs                  |                |                    |                      |                                    |  |
| operation onaracteristics                             | Vehi                               | cles Operated                           |                                |                 |                       |                |                    |                      |                                    |  |
|   |                                    | num Service                             |                                |                 |                       |                |                    |                      |                                    |  |
|   | at ma                              |   |                                |                 | Uses of               |                |                    |                      |                                    |  |
|   | Directly                           | Purchased                               | Operating                      | Fare            | Capital               | Annual         | Annual Vehicle     | Annual Vehicle       | Average Fleet Age                  |  |
| /lode   | Operated                           | Transportation                          | Expenses                       | Revenues        | Funds                 | Unlinked Trips | Revenue Miles      | Revenue Hours        | in Years <sup>a</sup>              |  |
| Bus   | . 1                                | -                                       | \$88,942                       | \$0             | \$0                   | 680            | 15,015             | 1,390                | 7.7                                |  |
| Total   | 1                                  | -                                       | \$88,942                       | \$0             | \$0                   | 680            | 15,015             | 1,390                |                                    |  |
|   |                                    |   |                                |                 |                       |                |                    |                      |                                    |  |
| Performance Measures<br>Service                       |                                    | Service Efficiency                      | ce Efficiency                  |                 | Service Effectiveness |                |                    |                      |                                    |  |
|   |                                    |   |                                |                 |                       |                | Operating Expenses |                      |                                    |  |
|   | Operating I                        | Expenses per Operat                     | ing Expenses per               |                 |                       |                | per Unlinked       | Unlinked Trips per   | Unlinked Trips per                 |  |
| Node  |                                    |   | cle Revenue Hour               |                 | N                     | lode           | Passenger Trip     | Vehicle Revenue Mile | Vehicle Revenue Hour               |  |
| Bus   |                                    | \$5.92                                  | \$63.99                        |                 |                       | lus            | \$130.80           | 0.0                  | 0.5                                |  |
| Total   |                                    | \$5.92                                  | \$63.99                        |                 | т                     | otal           | \$130.80           | 0.0                  | 0.5                                |  |
| Operating Expense per Vehicle Revenue Mile: Age       | ency Total U                       | nlinked Passenger Trips per Vehicle Rev | enue Mile:                     |                 |                       |                |                    |                      |                                    |  |
|   |                                    | Agency Total                            |                                |                 |                       |                |                    |                      |                                    |  |
| 58.00   | 0.30                               |   |                                |                 |                       |                |                    |                      |                                    |  |
| \$6.00  | 0.20                               |   |                                |                 |                       |                |                    |                      |                                    |  |
| 54.00<br>52.00  |                                    |   |                                |                 |                       |                |                    |                      |                                    |  |
|   | 0.10                               |   |                                |                 |                       |                |                    |                      |                                    |  |
| \$0.00  | 0.10                               |   |                                |                 |                       |                |                    |                      |                                    |  |

Notes: <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.