City of Albany http://www.albanytransit.com,taketheloop.com 333 Broadalbin St Sw 2021 Annual Agency Profile Ms. Chris Bailev

P.O. Box 490 Albany, Or 97321-2247



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

541-917-7629

Equipment - Automobiles - 8%

Equipment - Trucks and other Rubber Tire Vehicles - 45%

Facility - Administrative / Maintenance Facilities - 2%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AB - Articulated Bus - 20%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - BR - Over-the-road Bus - 78%

Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 38% Rolling Stock - MV - Minivan - 34%

Rolling Stock - OR - Other - 100%

Rolling Stock - SV - Sports Utility Vehicle - 31%

Rolling Stock - VN - Van - 40%

Operation Characteristics

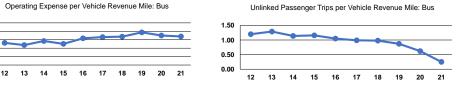
Vehicles Operated at Maximum Service

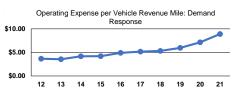
Service Efficiency

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	9	-	\$649,696	\$1,119	\$0	13,967	72,992	6,070	6.9
Bus	4	-	\$1,321,955	\$76	\$2,093,084	48,963	195,117	11,612	7.0
Total	13	-	\$1,971,651	\$1,195	\$2,093,084	62,930	268,109	17,682	

Performance Measures

	Operating Expenses per	Operating Expenses per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour			
Demand Response	\$8.90	\$107.03			
Bus	\$6.78	\$113.84			
Total	\$7.35	\$111.51			



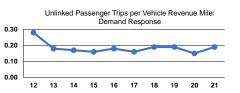


Mode

Bus

Total

Demand Response



0.2

0.3

0.2

Unlinked Trips per

2.3

4.2

3.6

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$46.52

\$27.00

\$31.33

\$10.00

\$8.00 \$6.00

\$2.00

\$0.00

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.