

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Walla Walla, WA-OR
 28 Square Miles
 55,805 Population
 464 Pop. Rank out of 498 UZAs

Service Area Statistics

25 Square Miles
 46,914 Population

Service Consumption

245,894 Annual Unlinked Trips (UPT)

Service Supplied

424,576 Annual Vehicle Revenue Miles (VRM)
 35,008 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00064
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$104,367	3.1%
Local Funds	\$1,467,326	43.1%
State Funds	\$774,678	22.7%
Federal Assistance	\$1,057,046	31.0%
Other Funds	\$4,500	0.1%
Total Operating Funds Expended	\$3,407,917	100.0%

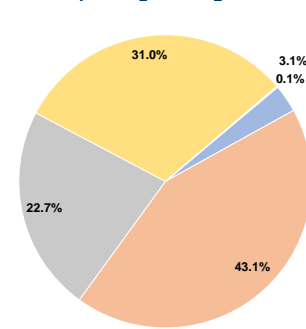
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$344,827	66.7%
State Funds	\$0	0.0%
Federal Assistance	\$172,000	33.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$516,827	100.0%

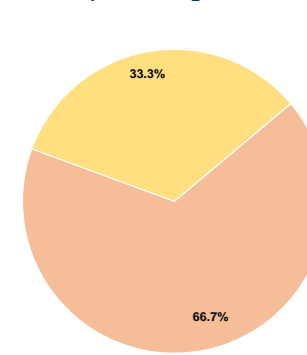
Assets

Revenue Vehicles	34
Service Vehicles	5
Facilities	6

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 62%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$954,180	\$15,973	\$495,695	22,759	90,996	9,543	4.6
Bus	8	-	\$2,285,432	\$49,352	\$21,132	215,556	254,537	23,978	11.3
Vanpool	4	-	\$168,305	\$39,042	\$0	7,579	79,043	1,487	13.0
Total	17	-	\$3,407,917	\$104,367	\$516,827	245,894	424,576	35,008	

Performance Measures

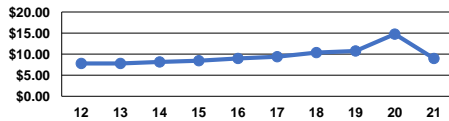
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.49	\$99.99
Bus	\$8.98	\$95.31
Vanpool	\$2.13	\$113.18
Total	\$8.03	\$97.35

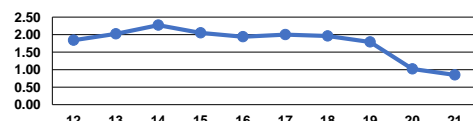
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.93	0.3	2.4
Bus	\$10.60	0.8	9.0
Vanpool	\$22.21	0.1	5.1
Total	\$13.86	0.6	7.0

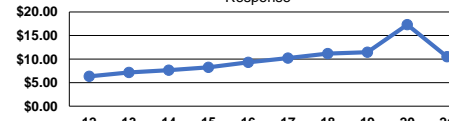
Operating Expense per Vehicle Revenue Mile: Bus



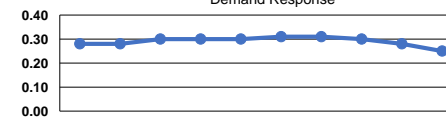
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

