

General Information

Federally Recognized Tribal Statistical Areas
 Umatilla Reservation and Off-Reservation Trust Land, OR--WA

Service Consumption
 46,048 Annual Unlinked Trips (UPT)

Service Supplied
 415,475 Annual Vehicle Revenue Miles (VRM)
 15,076 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00119 Asset Type: Tier II
 Reporter Type: Tribal Reporter Sponsor NTDID: 0R02

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$354,255	19.3%
State Funds	\$813,887	44.4%
Federal Assistance	\$664,121	36.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,832,263	100.0%

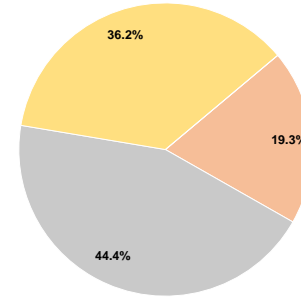
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,910	6.3%
Federal Assistance	\$371,481	93.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$396,391	100.0%

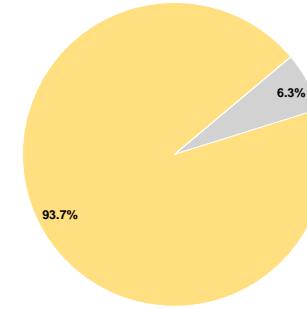
Assets

Revenue Vehicles	16
Service Vehicles	0
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	4	-	\$1,154,233	\$0	\$396,391	30,147	313,874	9,258	4.0
Bus	3	-	\$678,032	\$0	\$0	15,901	101,601	5,818	6.7
Total	7	-	\$1,832,265	\$0	\$396,391	46,048	415,475	15,076	

Performance Measures

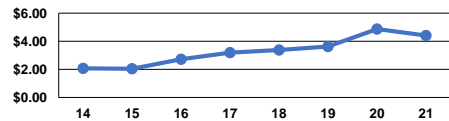
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.68	\$124.67
Bus	\$6.67	\$116.54
Total	\$4.41	\$121.54

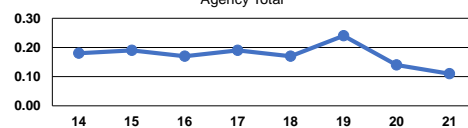
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$38.29	0.1	3.3
Bus	\$42.64	0.2	2.7
Total	\$39.79	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.