Seldovia, Ak 99663

General Information Financial Information Federally Recognized Tribal Statistical Areas Sources of Operating Funds Expended **Operating Funding Sources** Seldovia ANVSA, AK Fare Revenues \$364,149 98.8% Local Funds 0.0% \$0 State Funds \$0 0.0% 1.2% Federal Assistance \$4,251 1.2% **Service Consumption** 0.0% Other Funds \$0 17,139 Annual Unlinked Trips (UPT) **Total Operating Funds Expended** \$368,400 100.0% Service Supplied 6,360 Annual Vehicle Revenue Miles (VRM) **Sources of Capital Funds Expended** 318 Annual Vehicle Revenue Hours (VRH) Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0 Assets **Revenue Vehicles Database Information** Service Vehicles NTDID: 00199 Asset Type: Tier II **Facilities** 3 Reporter Type: Tribal Reporter Sponsor NTDID: **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Capital **Annual Vehicle Annual Vehicle** Average Fleet Age Purchased Operating Fare Annual Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles** Revenue Hours in Yearsa Ferryboat \$368,400 \$364,149 \$0 17,139 6,360 318 12.0 Total \$368,400 \$364,149 \$0 17,139 6,360 318 **Performance Measures** Service Effectiveness Service Efficiency Operating Expenses per Unlinked Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Ferryboat \$57.92 \$1,158.49 Ferryboat \$21.49 2.7 53.9 Total \$57.92 \$1.158.49 Total \$21.49 2.7 53.9 Operating Expense per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile:

Agency Total

18 19 20

16 17

3.00

2.00

1.00

0.00

14

Notes:

\$80.00

\$60.00

\$40.00 \$20.00

\$0.00

17 18

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Rolling Stock - FB - Ferryboat - 0%

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.