

**General Information**

**Federally Recognized Tribal Statistical Areas**

Spokane Reservation and Off-Reservation Trust Land, WA

**Service Consumption**

17,265 Annual Unlinked Trips (UPT)

**Service Supplied**

271,536 Annual Vehicle Revenue Miles (VRM)  
 11,664 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 00207  
 Reporter Type: Tribal Reporter

Asset Type: Tier II  
 Sponsor NTDID:

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$15,030	2.8%
Local Funds	\$255,973	48.5%
State Funds	\$108,355	20.5%
Federal Assistance	\$148,170	28.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$527,528</b>	<b>100.0%</b>

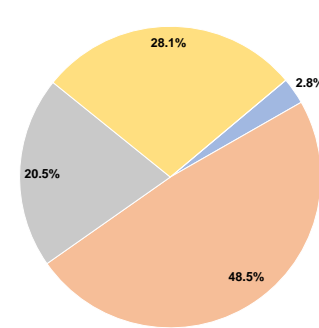
**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Assets**

Revenue Vehicles	17
Service Vehicles	1
Facilities	1

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - CU - Cutaway - 50%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 100%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$37,558	\$0	\$0	446	29,390	1,483	7.3
Bus	4	-	\$448,620	\$0	\$0	9,331	196,066	7,877	7.0
Vanpool	4	-	\$41,350	\$15,030	\$0	7,488	46,080	2,304	10.0
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$527,528</b>	<b>\$15,030</b>	<b>\$0</b>	<b>17,265</b>	<b>271,536</b>	<b>11,664</b>	

**Performance Measures**

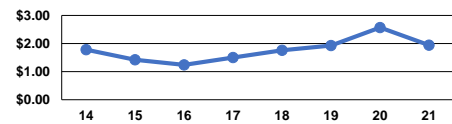
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.28	\$25.33
Bus	\$2.29	\$56.95
Vanpool	\$0.90	\$17.95
<b>Total</b>	<b>\$1.94</b>	<b>\$45.23</b>

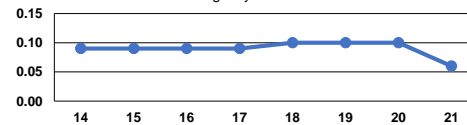
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$84.21	0.0	0.3
Bus	\$48.08	0.0	1.2
Vanpool	\$5.52	0.2	3.3
<b>Total</b>	<b>\$30.55</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

