

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Nampa, ID 69 Square Miles  
 151,499 Population  
 216 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Idaho Non-UZA

**Service Area Statistics**

210 Square Miles  
 148,011 Population

**Service Consumption**

77,082 Annual Unlinked Trips (UPT)

**Service Supplied**

551,101 Annual Vehicle Revenue Miles (VRM)  
 34,615 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 00373  
 Reporter Type: Reduced Reporter

Asset Type: Tier II  
 Sponsor NTDID: OR01

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$459,957	16.6%
Local Funds	\$363,497	13.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,873,059	67.5%
Other Funds	\$79,587	2.9%
<b>Total Operating Funds Expended</b>	<b>\$2,776,100</b>	<b>100.0%</b>

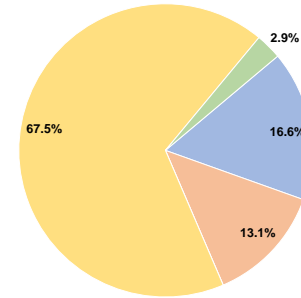
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$133,854	8.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,514,080	91.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,647,934</b>	<b>100.0%</b>

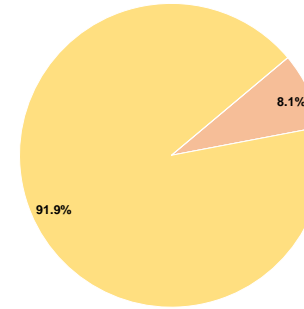
**Assets**

Revenue Vehicles	30
Service Vehicles	4
Facilities	2

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 89%
- Rolling Stock - BR - Over-the-road Bus - 97%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 51%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 97%
- Rolling Stock - VN - Van - 49%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	15	-	\$1,402,495	\$457,709	\$626,245	32,500	188,308	18,515	5.2
Bus	10	-	\$1,373,605	\$2,248	\$1,021,689	44,582	362,793	16,100	5.9
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,776,100</b>	<b>\$459,957</b>	<b>\$1,647,934</b>	<b>77,082</b>	<b>551,101</b>	<b>34,615</b>	

**Performance Measures**

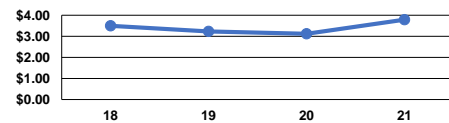
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.45	\$75.75
Bus	\$3.79	\$85.32
<b>Total</b>	<b>\$5.04</b>	<b>\$80.20</b>

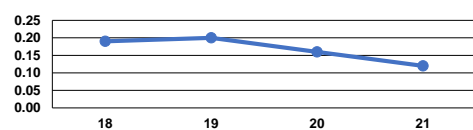
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.15	0.2	1.8
Bus	\$30.81	0.1	2.8
<b>Total</b>	<b>\$36.01</b>	<b>0.1</b>	<b>2.2</b>

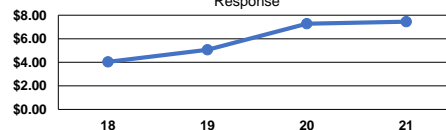
Operating Expense per Vehicle Revenue Mile: Bus



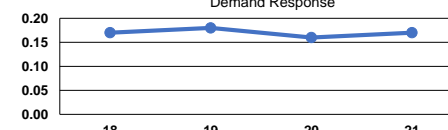
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.