

General Information

Urbanized Area Statistics - 2010 Census
 Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA

Service Consumption
 763,809 Annual Passenger Miles (PMT)
 138,258 Annual Unlinked Trips (UPT)
 328 Average Weekday Unlinked Trips
 62 Average Saturday Unlinked Trips
 55 Average Sunday Unlinked Trips

Database Information
 NTDID: 00376
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Service Area Statistics
 1,192 Square Miles
 1,394,200 Population

Service Supplied
 763,931 Annual Vehicle Revenue Miles (VRM)
 62,171 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 118 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 110
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

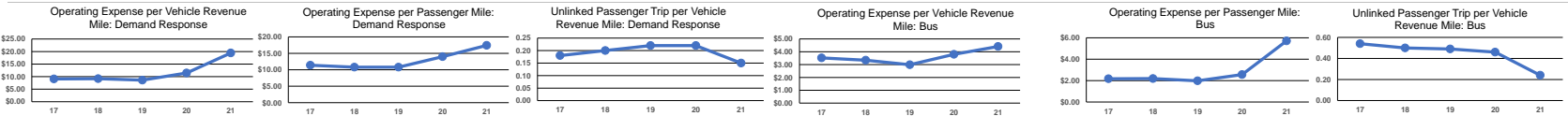
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	22 ¹	41 ¹	\$235,684	\$0	\$0	\$0	\$235,684
Bus	7	-	\$400,054	\$0	\$0	\$0	\$400,054
Total	29	41	\$635,738	\$0	\$0	\$0	\$635,738

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,834,288 ¹	\$0 ¹	\$235,684	564,562	76,380	506,228	41,038	0.0	105	63 ¹	66.7%	7.3
Bus	\$1,137,050	\$26,064	\$400,054	199,247	61,878	257,703	21,133	0.0	13	7	85.7%	6.7
Total	\$10,971,338	\$26,064	\$635,738	763,809	138,258	763,931	62,171	0.0	118	70	40.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$19.43	\$239.64	Demand Response	\$17.42	\$128.75
Bus	\$4.41	\$53.80	Bus	\$5.71	\$18.38
Total	\$14.36	\$176.47	Total	\$14.36	\$79.35



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from A-1 Medical Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Metro West (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Wapato Shores (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Willamette Valley Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from All-Med Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Radio Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Easy Ride (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Sidra Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from WAV Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Neighborhood House (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Impact NorthWest (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from David's Harp (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Urban League (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from MFS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

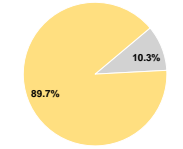
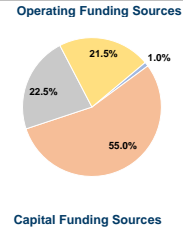
Fares and Directly Generated	\$122,091	1.0%
Local Funds	\$6,629,577	55.0%
State Funds	\$2,705,870	22.5%
Federal Assistance	\$2,594,625	21.5%
Total Operating Funds Expended	\$12,052,163	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$65,290	10.3%
Federal Assistance	\$570,448	89.7%
Total Capital Funds Expended	\$635,738	100.0%

Summary of Operating Expenses (OE)

Labor	\$6,963,607	63.5%
Materials and Supplies	\$465,718	4.2%
Purchased Transportation	\$1,080,825	9.9%
Other Operating Expenses	\$2,461,188	22.4%
Total Operating Expenses	\$10,971,338	100.0%
Reconciling OE Cash Expenditures	\$1,080,825	
Purchased Transportation (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%