

General Information

Service Consumption

362,341 Annual Unlinked Trips (UPT)

Service Supplied

801,519 Annual Vehicle Revenue Miles (VRM)
 36,360 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,219,957 Total Operating Expenses

Database Information

NTDID: 0R01-00311
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R01

Assets

Revenue Vehicles 46
 Service Vehicles 4
 Facilities 2

Financial Information

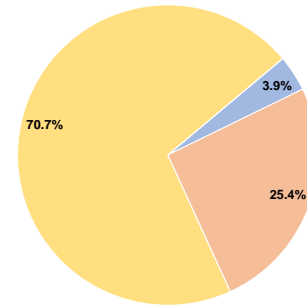
Sources of Operating Funds Expended

Fare Revenues	\$125,072	3.9%
Local Funds	\$817,594	25.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,277,291	70.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,219,957	100.0%

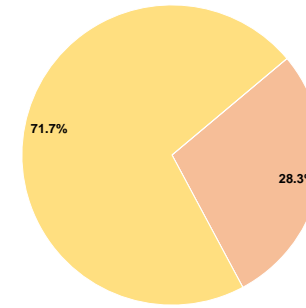
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$823,699	28.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,087,938	71.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,911,637	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 89%
- Rolling Stock - BR - Over-the-road Bus - 97%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 51%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 97%
- Rolling Stock - VN - Van - 49%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$6,735	\$96	\$0	120	578	61
Bus	13	-	\$3,076,159	\$9,834	\$2,911,637	342,689	554,744	32,193
Vanpool	10	-	\$137,063	\$115,142	\$0	19,532	246,197	4,106
Total	24	-	\$3,219,957	\$125,072	\$2,911,637	362,341	801,519	36,360

Performance Measures

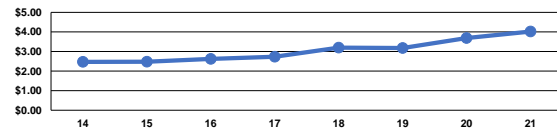
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.65	\$110.41
Bus	\$5.55	\$95.55
Vanpool	\$0.56	\$33.38
Total	\$4.02	\$88.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.13	0.2	2.0
Bus	\$8.98	0.6	10.6
Vanpool	\$7.02	0.1	4.8
Total	\$8.89	0.5	10.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

