

**General Information**

**Service Consumption**

77,234 Annual Unlinked Trips (UPT)

**Service Supplied**

92,363 Annual Vehicle Revenue Miles (VRM)  
 8,787 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$839,132 Total Operating Expenses

**Database Information**

NTDID: 0R01-00347  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 0R01

**Assets**

Revenue Vehicles 14  
 Service Vehicles -  
 Facilities -

**Financial Information**

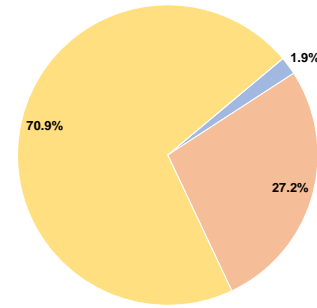
**Sources of Operating Funds Expended**

Fare Revenues	\$16,319	1.9%
Local Funds	\$227,830	27.2%
State Funds	\$0	0.0%
Federal Assistance	\$594,983	70.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$839,132</b>	<b>100.0%</b>

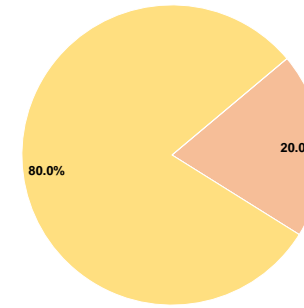
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,407	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,624	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$12,031</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 89%
- Rolling Stock - BR - Over-the-road Bus - 97%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 51%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 97%
- Rolling Stock - VN - Van - 49%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$232,749	\$16,319	\$0	10,232	19,966	1,955
Bus	2	-	\$606,383	\$0	\$12,031	67,002	72,397	6,832
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$839,132</b>	<b>\$16,319</b>	<b>\$12,031</b>	<b>77,234</b>	<b>92,363</b>	<b>8,787</b>

**Performance Measures**

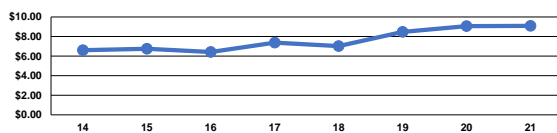
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.66	\$119.05
Bus	\$8.38	\$88.76
<b>Total</b>	<b>\$9.09</b>	<b>\$95.50</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.75	0.5	5.2
Bus	\$9.05	0.9	9.8
<b>Total</b>	<b>\$10.86</b>	<b>0.8</b>	<b>8.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

