

**General Information**

**Service Consumption**

7,456 Annual Unlinked Trips (UPT)

**Service Supplied**

36,176 Annual Vehicle Revenue Miles (VRM)  
5,130 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$404,855 Total Operating Expenses

**Database Information**

NTDID: 0R01-00357  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 0R01

**Assets**

Revenue Vehicles 11  
Service Vehicles 2  
Facilities -

**Financial Information**

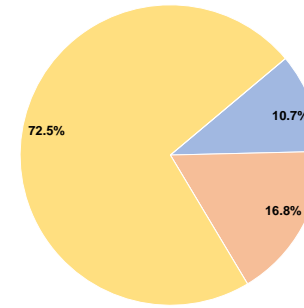
**Sources of Operating Funds Expended**

Fare Revenues	\$43,463	10.7%
Local Funds	\$67,970	16.8%
State Funds	\$0	0.0%
Federal Assistance	\$293,422	72.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$404,855</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 89%
- Rolling Stock - BR - Over-the-road Bus - 97%
- Rolling Stock - BU - Bus - 32%
- Rolling Stock - CU - Cutaway - 51%
- Rolling Stock - MV - Minivan - 67%
- Rolling Stock - SB - School Bus - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 97%
- Rolling Stock - VN - Van - 49%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$404,855	\$43,463	\$0	7,456	36,176	5,130
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$404,855</b>	<b>\$43,463</b>	<b>\$0</b>	<b>7,456</b>	<b>36,176</b>	<b>5,130</b>

**Performance Measures**

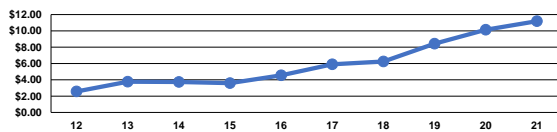
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.19	\$78.92
<b>Total</b>	<b>\$11.19</b>	<b>\$78.92</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.30	0.2	1.5
<b>Total</b>	<b>\$54.30</b>	<b>0.2</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

