

**General Information**

**Service Consumption**

105,473 Annual Unlinked Trips (UPT)

**Service Supplied**

1,002,196 Annual Vehicle Revenue Miles (VRM)  
 37,780 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,171,289 Total Operating Expenses

**Database Information**

NTDID: 0R02-00296  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 0R02

**Assets**

Revenue Vehicles 35  
 Service Vehicles 1  
 Facilities 2

**Financial Information**

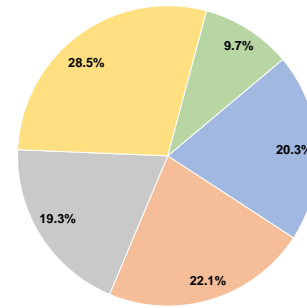
**Sources of Operating Funds Expended**

Fare Revenues	\$644,031	20.3%
Local Funds	\$701,977	22.1%
State Funds	\$612,872	19.3%
Federal Assistance	\$904,117	28.5%
Other Funds	\$308,292	9.7%
<b>Total Operating Funds Expended</b>	<b>\$3,171,289</b>	<b>100.0%</b>

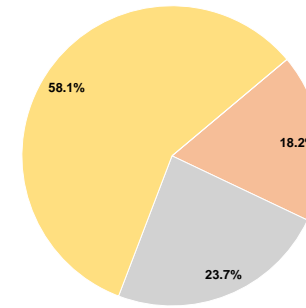
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$118,754	18.2%
State Funds	\$155,257	23.7%
Federal Assistance	\$379,872	58.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$653,883</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 8%  
 Equipment - Trucks and other Rubber Tire Vehicles - 45%  
 Facility - Administrative / Maintenance Facilities - 2%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 20%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BR - Over-the-road Bus - 78%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 38%  
 Rolling Stock - MV - Minivan - 34%  
 Rolling Stock - OR - Other - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 31%  
 Rolling Stock - VN - Van - 40%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$847,820	\$78,976	\$390,296	16,608	319,055	8,931
Demand Response	10	-	\$858,603	\$482,478	\$76,776	15,933	248,140	10,490
Bus	5	-	\$1,464,866	\$82,577	\$186,811	72,932	435,001	18,359
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$3,171,289</b>	<b>\$644,031</b>	<b>\$653,883</b>	<b>105,473</b>	<b>1,002,196</b>	<b>37,780</b>

**Performance Measures**

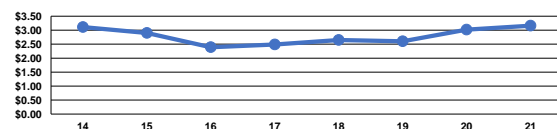
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.66	\$94.93
Demand Response	\$3.46	\$81.85
Bus	\$3.37	\$79.79
<b>Total</b>	<b>\$3.16</b>	<b>\$83.94</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$51.05	0.1	1.9
Demand Response	\$53.89	0.1	1.5
Bus	\$20.09	0.2	4.0
<b>Total</b>	<b>\$30.07</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

