

**General Information**

**Service Consumption**

31,216 Annual Unlinked Trips (UPT)

**Service Supplied**

268,218 Annual Vehicle Revenue Miles (VRM)  
13,469 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$628,650 Total Operating Expenses

**Database Information**

NTDID: 0R02-00313  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 0R02

**Assets**

Revenue Vehicles 9  
Service Vehicles -  
Facilities 1

**Financial Information**

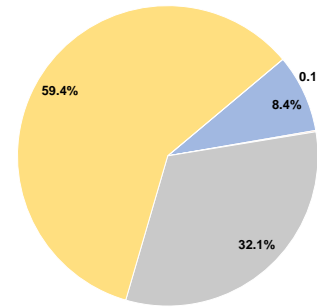
**Sources of Operating Funds Expended**

Fare Revenues	\$52,795	8.4%
Local Funds	\$899	0.1%
State Funds	\$201,686	32.1%
Federal Assistance	\$373,270	59.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$628,650</b>	<b>100.0%</b>

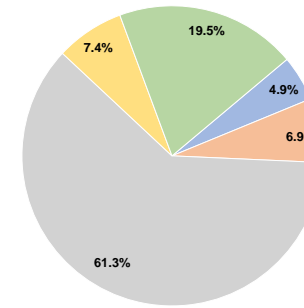
**Sources of Capital Funds Expended**

Fare Revenues	\$10,635	4.9%
Local Funds	\$15,021	6.9%
State Funds	\$132,929	61.3%
Federal Assistance	\$16,012	7.4%
Other Funds	\$42,399	19.5%
<b>Total Capital Funds Expended</b>	<b>\$216,996</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 8%  
Equipment - Trucks and other Rubber Tire Vehicles - 45%  
Facility - Administrative / Maintenance Facilities - 2%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 20%  
Rolling Stock - AO - Automobile - 50%  
Rolling Stock - BR - Over-the-road Bus - 78%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 38%  
Rolling Stock - MV - Minivan - 34%  
Rolling Stock - OR - Other - 100%  
Rolling Stock - SV - Sports Utility Vehicle - 31%  
Rolling Stock - VN - Van - 40%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$277,205	\$40,615	\$27,852	16,187	88,455	5,145
Bus	3	-	\$351,445	\$22,815	\$189,144	15,029	179,763	8,324
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$628,650</b>	<b>\$63,430</b>	<b>\$216,996</b>	<b>31,216</b>	<b>268,218</b>	<b>13,469</b>

**Performance Measures**

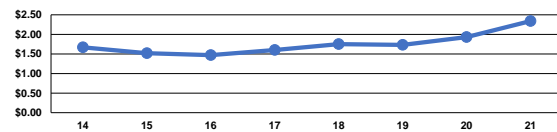
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$53.88
Bus	\$1.96	\$42.22
<b>Total</b>	<b>\$2.34</b>	<b>\$46.67</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.13	0.2	3.1
Bus	\$23.38	0.1	1.8
<b>Total</b>	<b>\$20.14</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

