

General Information

Service Consumption

29,853 Annual Unlinked Trips (UPT)

Service Supplied

427,789 Annual Vehicle Revenue Miles (VRM)
 16,116 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,535,476 Total Operating Expenses

Database Information

NTDID: 0R02-00319
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities 4

Financial Information

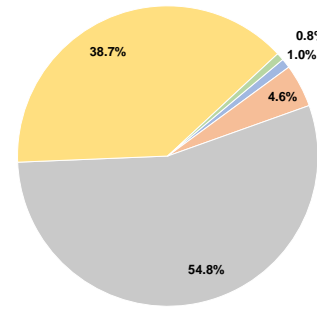
Sources of Operating Funds Expended

Fare Revenues	\$15,804	1.0%
Local Funds	\$70,988	4.6%
State Funds	\$841,563	54.8%
Federal Assistance	\$594,621	38.7%
Other Funds	\$12,500	0.8%
Total Operating Funds Expended	\$1,535,476	100.0%

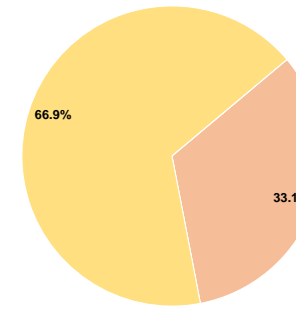
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,650	33.1%
State Funds	\$0	0.0%
Federal Assistance	\$90,329	66.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$134,979	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$752,383	\$13,149	\$19,242	11,317	316,407	7,939
Demand Response	3	-	\$261,031	\$996	\$83,611	4,209	20,996	2,627
Bus	5	-	\$522,062	\$1,659	\$32,126	14,327	90,386	5,550
Total	14	-	\$1,535,476	\$15,804	\$134,979	29,853	427,789	16,116

Performance Measures

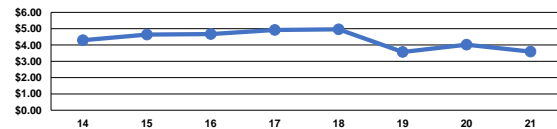
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.38	\$94.77
Demand Response	\$12.43	\$99.36
Bus	\$5.78	\$94.07
Total	\$3.59	\$95.28

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$66.48	0.0	1.4
Demand Response	\$62.02	0.2	1.6
Bus	\$36.44	0.2	2.6
Total	\$51.43	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

