

General Information

Service Consumption

17,620 Annual Unlinked Trips (UPT)

Service Supplied

178,664 Annual Vehicle Revenue Miles (VRM)
 10,580 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$693,338 Total Operating Expenses

Database Information

NTDID: 0R02-00323
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities 2

Financial Information

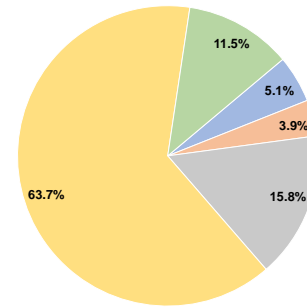
Sources of Operating Funds Expended

Fare Revenues	\$35,296	5.1%
Local Funds	\$26,947	3.9%
State Funds	\$109,287	15.8%
Federal Assistance	\$441,887	63.7%
Other Funds	\$79,921	11.5%
Total Operating Funds Expended	\$693,338	100.0%

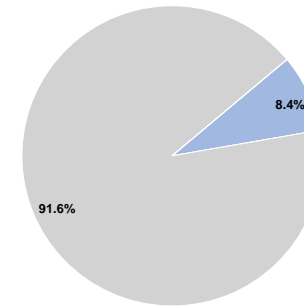
Sources of Capital Funds Expended

Fare Revenues	\$29,552	8.4%
Local Funds	\$0	0.0%
State Funds	\$323,160	91.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$352,712	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$90,618	\$9,003	\$174,817	583	27,661	1,000
Demand Response	10	-	\$441,284	\$42,850	\$51,503	6,876	120,923	6,745
Bus	1	-	\$161,436	\$12,995	\$126,392	10,161	30,080	2,835
Total	12	-	\$693,338	\$64,848	\$352,712	17,620	178,664	10,580

Performance Measures

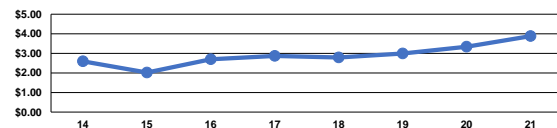
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.28	\$90.62
Demand Response	\$3.65	\$65.42
Bus	\$5.37	\$56.94
Total	\$3.88	\$65.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$155.43	0.0	0.6
Demand Response	\$64.18	0.1	1.0
Bus	\$15.89	0.3	3.6
Total	\$39.35	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

