

General Information

Service Consumption

60,113 Annual Unlinked Trips (UPT)

Service Supplied

261,836 Annual Vehicle Revenue Miles (VRM)
 14,564 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,843,786 Total Operating Expenses

Database Information

NTDID: 0R02-00330
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 1

Financial Information

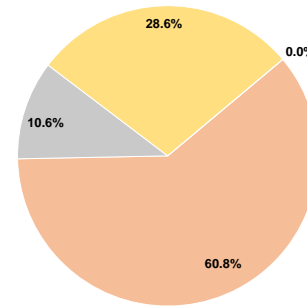
Sources of Operating Funds Expended

Fare Revenues	\$300	0.0%
Local Funds	\$1,120,722	60.8%
State Funds	\$196,173	10.6%
Federal Assistance	\$526,591	28.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,843,786	100.0%

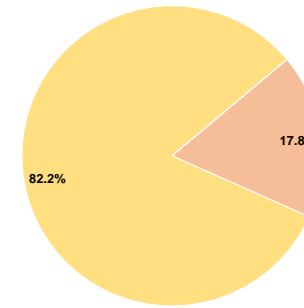
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$132,301	17.8%
State Funds	\$0	0.0%
Federal Assistance	\$612,217	82.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$744,518	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$553,136	\$90	\$291,695	7,781	41,417	4,357
Bus	-	3	\$1,290,650	\$210	\$452,823	52,332	220,419	10,207
Total	-	8	\$1,843,786	\$300	\$744,518	60,113	261,836	14,564

Performance Measures

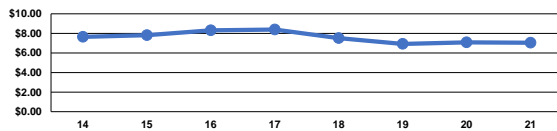
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.36	\$126.95
Bus	\$5.86	\$126.45
Total	\$7.04	\$126.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.09	0.2	1.8
Bus	\$24.66	0.2	5.1
Total	\$30.67	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

