

General Information

Service Consumption

154,823 Annual Unlinked Trips (UPT)

Service Supplied

814,347 Annual Vehicle Revenue Miles (VRM)
 37,302 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,334,100 Total Operating Expenses

Database Information

NTDID: 0R02-00331
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 28
 Service Vehicles 4
 Facilities 3

Financial Information

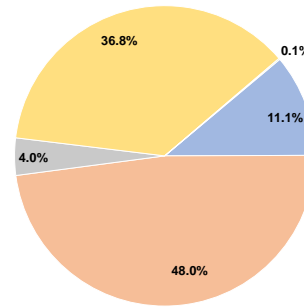
Sources of Operating Funds Expended

Fare Revenues	\$258,013	11.1%
Local Funds	\$1,119,669	48.0%
State Funds	\$93,630	4.0%
Federal Assistance	\$859,865	36.8%
Other Funds	\$2,923	0.1%
Total Operating Funds Expended	\$2,334,100	100.0%

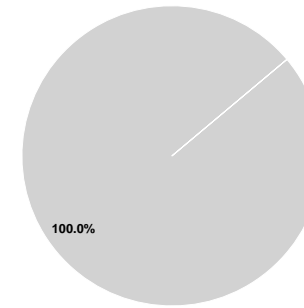
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$171,813	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$171,813	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$401,915	\$83,153	\$0	9,779	108,299	7,540
Bus	8	-	\$1,932,185	\$174,860	\$171,813	145,044	706,048	29,762
Total	13	-	\$2,334,100	\$258,013	\$171,813	154,823	814,347	37,302

Performance Measures

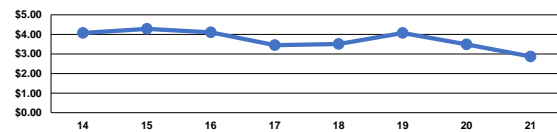
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$53.30
Bus	\$2.74	\$64.92
Total	\$2.87	\$62.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.10	0.1	1.3
Bus	\$13.32	0.2	4.9
Total	\$15.08	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

