

**General Information**

**Service Consumption**

188,701 Annual Unlinked Trips (UPT)

**Service Supplied**

355,998 Annual Vehicle Revenue Miles (VRM)  
 26,067 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,292,345 Total Operating Expenses

**Database Information**

NTDID: 0R02-00339  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 0R02

**Assets**

Revenue Vehicles 16  
 Service Vehicles 8  
 Facilities 2

**Financial Information**

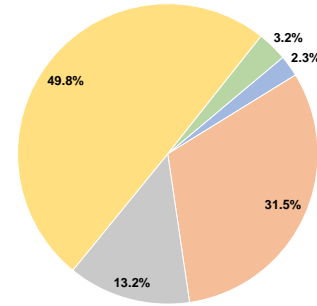
**Sources of Operating Funds Expended**

Fare Revenues	\$75,868	2.3%
Local Funds	\$1,036,483	31.5%
State Funds	\$434,948	13.2%
Federal Assistance	\$1,639,082	49.8%
Other Funds	\$105,964	3.2%
<b>Total Operating Funds Expended</b>	<b>\$3,292,345</b>	<b>100.0%</b>

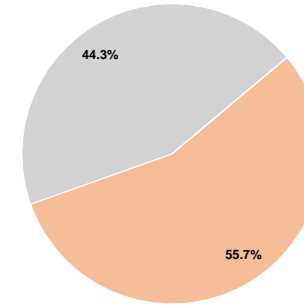
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$71,565	55.7%
State Funds	\$56,992	44.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$128,557</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 8%  
 Equipment - Trucks and other Rubber Tire Vehicles - 45%  
 Facility - Administrative / Maintenance Facilities - 2%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AB - Articulated Bus - 20%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BR - Over-the-road Bus - 78%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 38%  
 Rolling Stock - MV - Minivan - 34%  
 Rolling Stock - OR - Other - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 31%  
 Rolling Stock - VN - Van - 40%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$424,173	\$11,016	\$0	7,853	49,370	4,458
Bus	6	-	\$2,868,172	\$64,852	\$128,557	180,848	306,628	21,609
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$3,292,345</b>	<b>\$75,868</b>	<b>\$128,557</b>	<b>188,701</b>	<b>355,998</b>	<b>26,067</b>

**Performance Measures**

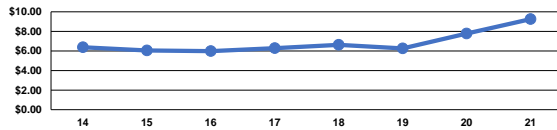
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.59	\$95.15
Bus	\$9.35	\$132.73
<b>Total</b>	<b>\$9.25</b>	<b>\$126.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.01	0.2	1.8
Bus	\$15.86	0.6	8.4
<b>Total</b>	<b>\$17.45</b>	<b>0.5</b>	<b>7.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

