

General Information

Service Consumption

33,573 Annual Unlinked Trips (UPT)

Service Supplied

321,318 Annual Vehicle Revenue Miles (VRM)
 18,202 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,113,023 Total Operating Expenses

Database Information

NTDID: 0R02-00348
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities -

Financial Information

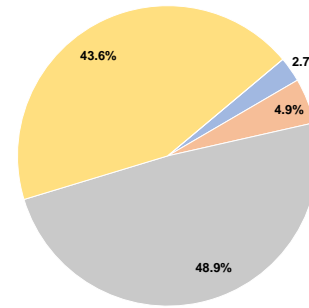
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$30,069 | 2.7% |
| Local Funds | \$54,200 | 4.9% |
| State Funds | \$543,761 | 48.9% |
| Federal Assistance | \$484,993 | 43.6% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$1,113,023 | 100.0% |

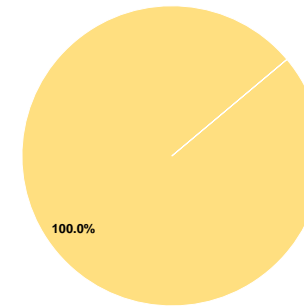
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$232,376 | 100.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$232,376 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Commuter Bus | 7 | - | \$823,534 | \$25,730 | \$147,622 | 28,200 | 267,831 | 12,742 |
| Demand Response | 5 | - | \$189,818 | \$2,686 | \$0 | 2,361 | 19,305 | 2,532 |
| Bus | 1 | - | \$99,671 | \$1,653 | \$84,754 | 3,012 | 34,182 | 2,928 |
| Total | 13 | - | \$1,113,023 | \$30,069 | \$232,376 | 33,573 | 321,318 | 18,202 |

Performance Measures

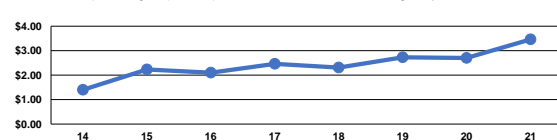
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Commuter Bus | \$3.07 | \$64.63 |
| Demand Response | \$9.83 | \$74.97 |
| Bus | \$2.92 | \$34.04 |
| Total | \$3.46 | \$61.15 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Commuter Bus | \$29.20 | 0.1 | 2.2 |
| Demand Response | \$80.40 | 0.1 | 0.9 |
| Bus | \$33.09 | 0.1 | 1.0 |
| Total | \$33.15 | 0.1 | 1.8 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

