

General Information				Financial Information				Performance Measure Targets - 2022					
Service Consumption 29,051 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended Fare Revenues \$0 0.0% Local Funds \$154,874 15.8% State Funds \$419,969 42.8% Federal Assistance \$405,649 41.4% Other Funds \$0 0.0% Total Operating Funds Expended \$980,492 100.0%				Operating Funding Sources 		Capital Funding Sources 		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 8% Equipment - Trucks and other Rubber Tire Vehicles - 45% Facility - Administrative / Maintenance Facilities - 2% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AB - Articulated Bus - 20% Rolling Stock - AO - Automobile - 50% Rolling Stock - BR - Over-the-road Bus - 78% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 38% Rolling Stock - MV - Minivan - 34% Rolling Stock - OR - Other - 100% Rolling Stock - SV - Sports Utility Vehicle - 31% Rolling Stock - VN - Van - 40%	
Service Supplied 112,059 Annual Vehicle Revenue Miles (VRM) 9,483 Annual Vehicle Revenue Hours (VRH)				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$27,327 100.0% Other Funds \$0 0.0% Total Capital Funds Expended \$27,327 100.0%									
Summary of Operating Expenses (OE) \$694,045 Total Operating Expenses				Modal Characteristics									
Database Information NTDID: 0R02-00360 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 0R02				Assets Revenue Vehicles 12 Service Vehicles - Facilities -									
Operation Characteristics													
Vehicles Operated at Maximum Service													
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours				
Demand Response		2	-	\$277,618	\$0	\$10,931	8,828	53,773	5,741				
Bus		1	-	\$416,427	\$0	\$16,396	20,223	58,286	3,742				
Total		3	-	\$694,045	\$0	\$27,327	29,051	112,059	9,483				
Performance Measures													
Service Efficiency													
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Demand Response		\$5.16	\$48.36			Demand Response		\$31.45	0.2	1.5			
Bus		\$7.14	\$111.28			Bus		\$20.59	0.3	5.4			
Total		\$6.19	\$73.19			Total		\$23.89	0.3	3.1			
Operating Expense per Vehicle Revenue Mile: Agency Total				Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total									