

General Information

Service Consumption

19,416 Annual Unlinked Trips (UPT)

Service Supplied

333,696 Annual Vehicle Revenue Miles (VRM)
 12,760 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,482,942 Total Operating Expenses

Database Information

NTDID: 0R02-00375
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 13
 Service Vehicles 2
 Facilities 3

Financial Information

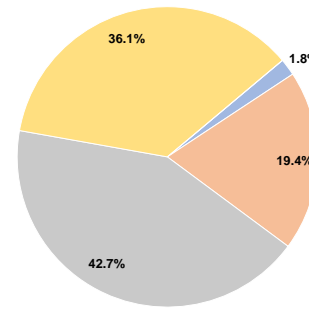
Sources of Operating Funds Expended

Fare Revenues	\$27,095	1.8%
Local Funds	\$288,162	19.4%
State Funds	\$632,600	42.7%
Federal Assistance	\$535,085	36.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,482,942	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$555,438	\$7,384	\$0	11,602	148,342	4,503
Demand Response	-	5	\$382,309	\$10,209	\$0	4,664	57,504	3,627
Bus	-	3	\$545,195	\$9,502	\$0	3,150	127,850	4,630
Total	-	11	\$1,482,942	\$27,095	\$0	19,416	333,696	12,760

Performance Measures

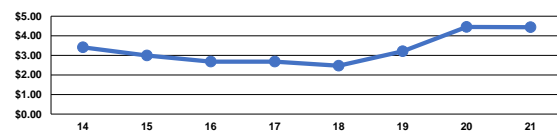
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.74	\$123.35
Demand Response	\$6.65	\$105.41
Bus	\$4.26	\$117.75
Total	\$4.44	\$116.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$47.87	0.1	2.6
Demand Response	\$81.97	0.1	1.3
Bus	\$173.08	0.0	0.7
Total	\$76.38	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

