

General Information

Service Consumption

72,838 Annual Unlinked Trips (UPT)

Service Supplied

494,733 Annual Vehicle Revenue Miles (VRM)
 26,322 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,401,942 Total Operating Expenses

Database Information

NTDID: 0R02-00459
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 30
 Service Vehicles -
 Facilities 1

Financial Information

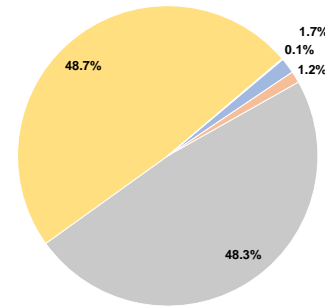
Sources of Operating Funds Expended

Fare Revenues	\$40,615	1.7%
Local Funds	\$30,000	1.2%
State Funds	\$1,159,167	48.3%
Federal Assistance	\$1,169,760	48.7%
Other Funds	\$2,400	0.1%
Total Operating Funds Expended	\$2,401,942	100.0%

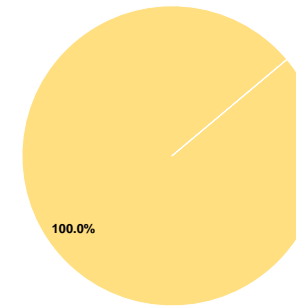
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$86,105	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$86,105	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$342,504	\$11,207	\$0	4,362	63,115	3,343
Demand Response	-	14	\$817,535	\$5,012	\$86,105	23,580	168,563	14,554
Bus	-	6	\$1,241,903	\$24,396	\$0	44,896	263,055	8,425
Total	-	22	\$2,401,942	\$40,615	\$86,105	72,838	494,733	26,322

Performance Measures

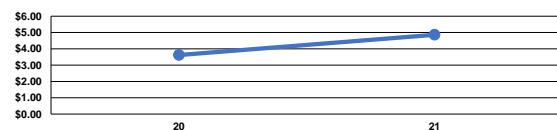
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.43	\$102.45
Demand Response	\$4.85	\$56.17
Bus	\$4.72	\$147.41
Total	\$4.86	\$91.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$78.52	0.1	1.3
Demand Response	\$34.67	0.1	1.6
Bus	\$27.66	0.2	5.3
Total	\$32.98	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

