

**General Information**

**Service Consumption**

16,491 Annual Unlinked Trips (UPT)

**Service Supplied**

554,330 Annual Vehicle Revenue Miles (VRM)  
 28,983 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,978,198 Total Operating Expenses

**Database Information**

NTDID: 0R03-00287  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 37  
 Service Vehicles -  
 Facilities -

**Financial Information**

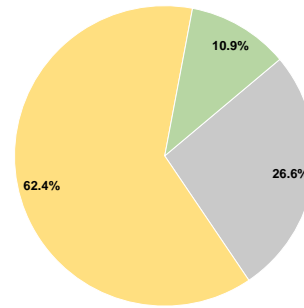
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$527,108	26.6%
Federal Assistance	\$1,235,030	62.4%
Other Funds	\$216,060	10.9%
<b>Total Operating Funds Expended</b>	<b>\$1,978,198</b>	<b>100.0%</b>

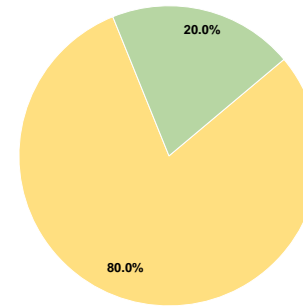
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$229,397	80.0%
Other Funds	\$57,349	20.0%
<b>Total Capital Funds Expended</b>	<b>\$286,746</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Rolling Stock - CU - Cutaway - 50%  
 Rolling Stock - MV - Minivan - 100%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,004,042	\$0	\$286,746	8,735	225,261	15,487
Bus	5	-	\$974,156	\$0	\$0	7,756	329,069	13,496
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$1,978,198</b>	<b>\$0</b>	<b>\$286,746</b>	<b>16,491</b>	<b>554,330</b>	<b>28,983</b>

**Performance Measures**

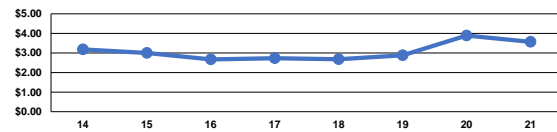
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$64.83
Bus	\$2.96	\$72.18
<b>Total</b>	<b>\$3.57</b>	<b>\$68.25</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$114.94	0.0	0.6
Bus	\$125.60	0.0	0.6
<b>Total</b>	<b>\$119.96</b>	<b>0.0</b>	<b>0.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

