

General Information

Service Consumption

534,501 Annual Unlinked Trips (UPT)

Service Supplied

453,532 Annual Vehicle Revenue Miles (VRM)
 37,472 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,911,573 Total Operating Expenses

Database Information

NTDID: 0R03-00294
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 32
 Service Vehicles 5
 Facilities 4

Financial Information

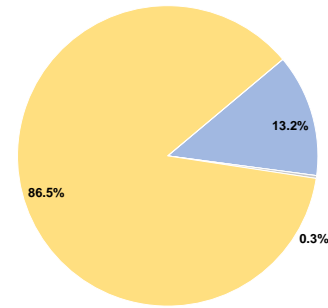
Sources of Operating Funds Expended

Fare Revenues	\$648,805	13.2%
Local Funds	\$0	0.0%
State Funds	\$14,746	0.3%
Federal Assistance	\$4,248,022	86.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,911,573	100.0%

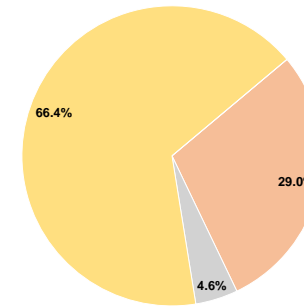
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$605,033	29.0%
State Funds	\$95,527	4.6%
Federal Assistance	\$1,386,327	66.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,086,887	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - VN - Van - 30%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$1,219,052	\$2,310	\$0	12,142	54,026	7,176
Bus	15	-	\$3,692,521	\$646,495	\$2,086,887	522,359	399,506	30,296
Total	19	-	\$4,911,573	\$648,805	\$2,086,887	534,501	453,532	37,472

Performance Measures

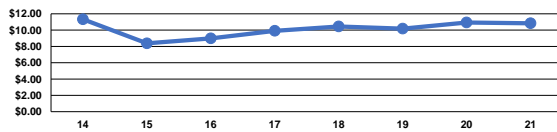
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$22.56	\$169.88
Bus	\$9.24	\$121.88
Total	\$10.83	\$131.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$100.40	0.2	1.7
Bus	\$7.07	1.3	17.2
Total	\$9.19	1.2	14.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

