

**General Information**

**Service Consumption**

335,916 Annual Unlinked Trips (UPT)

**Service Supplied**

1,914,467 Annual Vehicle Revenue Miles (VRM)  
 74,206 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$9,641,867 Total Operating Expenses

**Database Information**

NTDID: 0R03-00298  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 135  
 Service Vehicles 31  
 Facilities 8

**Financial Information**

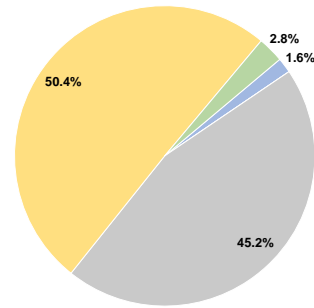
**Sources of Operating Funds Expended**

Fare Revenues	\$157,091	1.6%
Local Funds	\$0	0.0%
State Funds	\$4,359,176	45.2%
Federal Assistance	\$4,857,001	50.4%
Other Funds	\$268,599	2.8%
<b>Total Operating Funds Expended</b>	<b>\$9,641,867</b>	<b>100.0%</b>

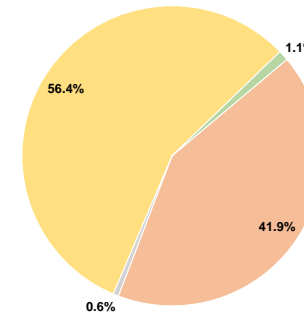
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$613,489	41.9%
State Funds	\$8,665	0.6%
Federal Assistance	\$824,865	56.4%
Other Funds	\$16,168	1.1%
<b>Total Capital Funds Expended</b>	<b>\$1,463,187</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 66%  
 Equipment - Trucks and other Rubber Tire Vehicles - 89%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 22%  
 Rolling Stock - CU - Cutaway - 11%  
 Rolling Stock - MV - Minivan - 10%  
 Rolling Stock - VN - Van - 7%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$1,605,115	\$0	\$0	34,912	217,595	13,461
Bus	20	-	\$7,635,857	\$0	\$1,463,187	243,799	1,356,173	46,751
Vanpool	30	-	\$400,895	\$157,091	\$0	57,205	340,699	13,994
<b>Total</b>	<b>56</b>	<b>-</b>	<b>\$9,641,867</b>	<b>\$157,091</b>	<b>\$1,463,187</b>	<b>335,916</b>	<b>1,914,467</b>	<b>74,206</b>

**Performance Measures**

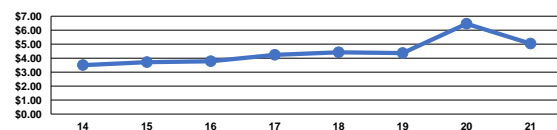
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.38	\$119.24
Bus	\$5.63	\$163.33
Vanpool	\$1.18	\$28.65
<b>Total</b>	<b>\$5.04</b>	<b>\$129.93</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.98	0.2	2.6
Bus	\$31.32	0.2	5.2
Vanpool	\$7.01	0.2	4.1
<b>Total</b>	<b>\$28.70</b>	<b>0.2</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

