

General Information

Service Consumption

10,274 Annual Unlinked Trips (UPT)

Service Supplied

372,640 Annual Vehicle Revenue Miles (VRM)
 15,887 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,076,159 Total Operating Expenses

Database Information

NTDID: 0R03-00299
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

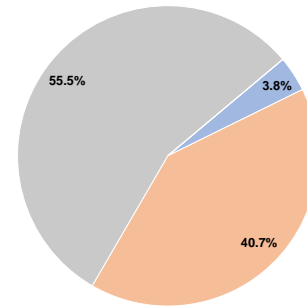
Sources of Operating Funds Expended

Fare Revenues	\$41,223	3.8%
Local Funds	\$437,620	40.7%
State Funds	\$597,316	55.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,076,159	100.0%

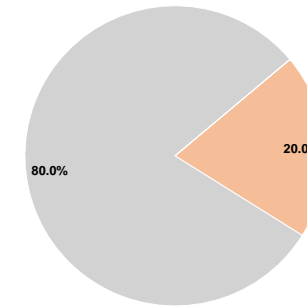
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,650	20.0%
State Funds	\$54,598	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,248	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 11%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$880,934	\$16,606	\$68,248	6,768	292,676	11,877
Bus	2	-	\$195,225	\$24,617	\$0	3,506	79,964	4,010
Total	14	-	\$1,076,159	\$41,223	\$68,248	10,274	372,640	15,887

Performance Measures

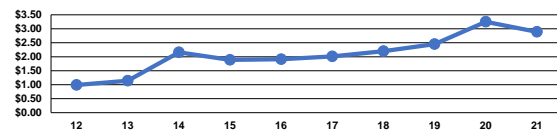
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$74.17
Bus	\$2.44	\$48.68
Total	\$2.89	\$67.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$130.16	0.0	0.6
Bus	\$55.68	0.0	0.9
Total	\$104.75	0.0	0.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

