

General Information

Service Consumption

145,695 Annual Unlinked Trips (UPT)

Service Supplied

640,230 Annual Vehicle Revenue Miles (VRM)
 25,930 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,937,146 Total Operating Expenses

Database Information

NTDID: 0R03-00316
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 34
 Service Vehicles 11
 Facilities 5

Financial Information

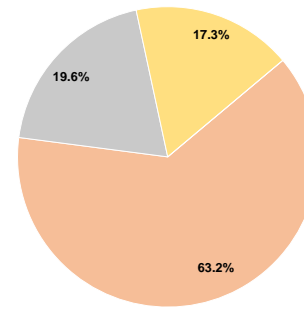
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,119,093	63.2%
State Funds	\$965,793	19.6%
Federal Assistance	\$852,260	17.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,937,146	100.0%

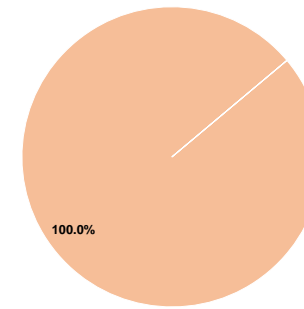
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$379,847	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$379,847	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 44%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$755,314	\$0	\$322,870	8,455	44,626	4,218
Bus	7	-	\$4,181,832	\$0	\$56,977	137,240	595,604	21,712
Vanpool	-	-	\$0	\$0	\$0	0	0	0
Total	10	-	\$4,937,146	\$0	\$379,847	145,695	640,230	25,930

Performance Measures

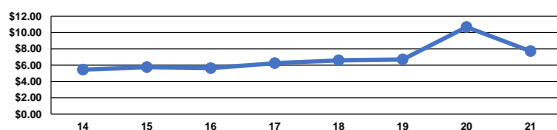
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.93	\$179.07
Bus	\$7.02	\$192.60
Vanpool	\$0.00	\$0.00
Total	\$7.71	\$190.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$89.33	0.2	2.0
Bus	\$30.47	0.2	6.3
Vanpool	\$0.00	0.0	0.0
Total	\$33.89	0.2	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

