

**General Information**

**Service Consumption**

26,412 Annual Unlinked Trips (UPT)

**Service Supplied**

231,612 Annual Vehicle Revenue Miles (VRM)  
 18,485 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,463,419 Total Operating Expenses

**Database Information**

NTDID: 0R03-00317  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 14  
 Service Vehicles -  
 Facilities -

**Financial Information**

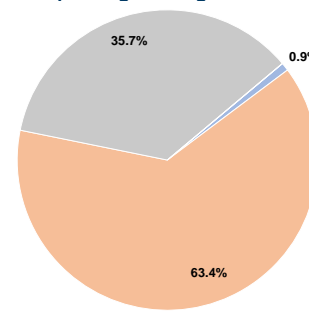
**Sources of Operating Funds Expended**

Fare Revenues	\$12,834	0.9%
Local Funds	\$928,113	63.4%
State Funds	\$522,472	35.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,463,419</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 100%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,463,419	\$12,834	\$0	26,412	231,612	18,485
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,463,419</b>	<b>\$12,834</b>	<b>\$0</b>	<b>26,412</b>	<b>231,612</b>	<b>18,485</b>

**Performance Measures**

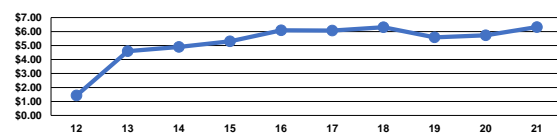
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.32	\$79.17
<b>Total</b>	<b>\$6.32</b>	<b>\$79.17</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.41	0.1	1.4
<b>Total</b>	<b>\$55.41</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

