

General Information

Service Consumption

14,391 Annual Unlinked Trips (UPT)

Service Supplied

260,791 Annual Vehicle Revenue Miles (VRM)
 11,436 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$472,684 Total Operating Expenses

Database Information

NTDID: 0R03-00336
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -

Financial Information

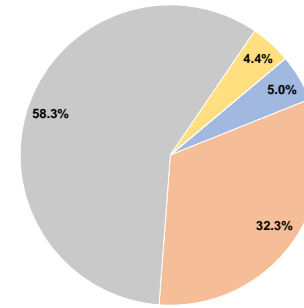
Sources of Operating Funds Expended

Fare Revenues	\$23,833	5.0%
Local Funds	\$152,538	32.3%
State Funds	\$275,593	58.3%
Federal Assistance	\$20,720	4.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$472,684	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 75%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$296,277	\$5,377	\$0	12,037	190,381	9,424
Bus	3	-	\$176,407	\$18,456	\$0	2,354	70,410	2,012
Total	11	-	\$472,684	\$23,833	\$0	14,391	260,791	11,436

Performance Measures

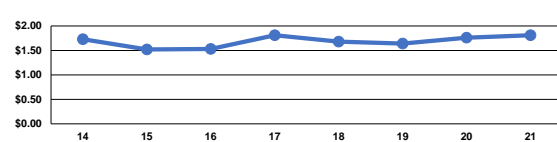
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$31.44
Bus	\$2.51	\$87.68
Total	\$1.81	\$41.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.61	0.1	1.3
Bus	\$74.94	0.0	1.2
Total	\$32.85	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

