

General Information

Service Consumption

101,201 Annual Unlinked Trips (UPT)

Service Supplied

431,548 Annual Vehicle Revenue Miles (VRM)
 27,169 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,342,815 Total Operating Expenses

Database Information

NTDID: 0R03-00364
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 30
 Service Vehicles 7
 Facilities 4

Financial Information

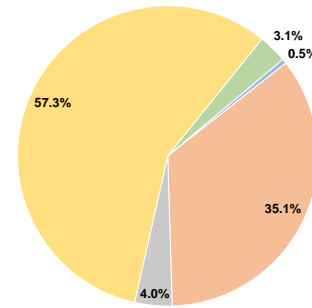
Sources of Operating Funds Expended

Fare Revenues	\$28,703	0.5%
Local Funds	\$1,946,195	35.1%
State Funds	\$222,042	4.0%
Federal Assistance	\$3,173,213	57.3%
Other Funds	\$170,547	3.1%
Total Operating Funds Expended	\$5,540,700	100.0%

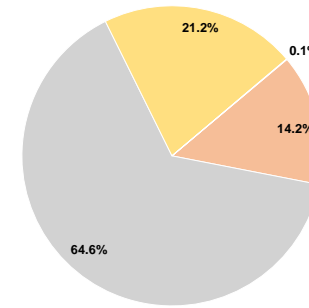
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$372,000	14.2%
State Funds	\$1,695,310	64.6%
Federal Assistance	\$555,022	21.2%
Other Funds	\$1,333	0.1%
Total Capital Funds Expended	\$2,623,665	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 9%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 38%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$126,588	\$12,464	\$64,949	6,864	75,461	9,022
Bus	10	-	\$4,216,227	\$16,239	\$2,558,716	94,337	356,087	18,147
Total	16	-	\$4,342,815	\$28,703	\$2,623,665	101,201	431,548	27,169

Performance Measures

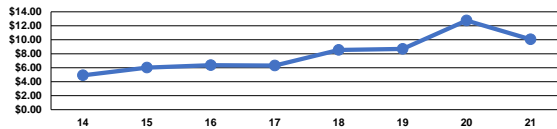
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$14.03
Bus	\$11.84	\$232.34
Total	\$10.06	\$159.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.44	0.1	0.8
Bus	\$44.69	0.3	5.2
Total	\$42.91	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

