

**General Information**

**Service Consumption**

2,322 Annual Unlinked Trips (UPT)

**Service Supplied**

68,317 Annual Vehicle Revenue Miles (VRM)  
2,057 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$379,774 Total Operating Expenses

**Database Information**

NTDID: 0R03-00366  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 7  
Service Vehicles -  
Facilities 3

**Financial Information**

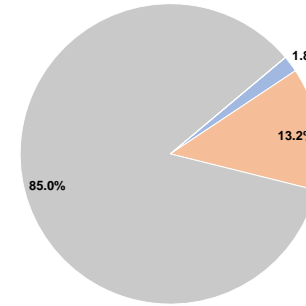
**Sources of Operating Funds Expended**

Fare Revenues	\$6,719	1.8%
Local Funds	\$50,229	13.2%
State Funds	\$322,826	85.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$379,774</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 0%  
Rolling Stock - CU - Cutaway - 50%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$379,774	\$6,719	\$0	2,322	68,317	2,057
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$379,774</b>	<b>\$6,719</b>	<b>\$0</b>	<b>2,322</b>	<b>68,317</b>	<b>2,057</b>

**Performance Measures**

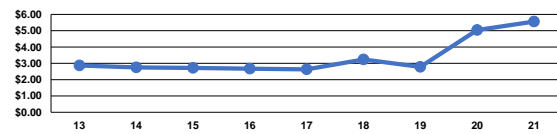
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.56	\$184.63
<b>Total</b>	<b>\$5.56</b>	<b>\$184.63</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$163.55	0.0	1.1
<b>Total</b>	<b>\$163.55</b>	<b>0.0</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

