

General Information

Service Consumption

5,585 Annual Unlinked Trips (UPT)

Service Supplied

128,716 Annual Vehicle Revenue Miles (VRM)
 3,787 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$437,738 Total Operating Expenses

Database Information

NTDID: 0R03-00368
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

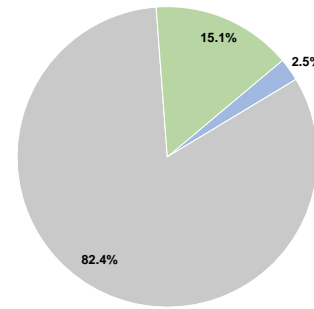
Sources of Operating Funds Expended

Fare Revenues	\$10,850	2.5%
Local Funds	\$0	0.0%
State Funds	\$360,888	82.4%
Federal Assistance	\$0	0.0%
Other Funds	\$66,000	15.1%
Total Operating Funds Expended	\$437,738	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	2	-	\$371,738	\$10,850	\$0	5,369	119,138	3,441
Demand Response	2	-	\$66,000	\$0	\$0	216	9,578	346
Total	4	-	\$437,738	\$10,850	\$0	5,585	128,716	3,787

Performance Measures

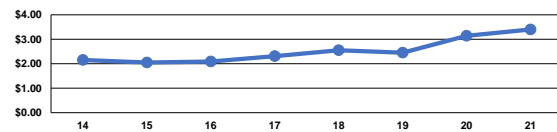
Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$3.12	\$108.03
Demand Response	\$6.89	\$190.75
Total	\$3.40	\$115.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$69.24	0.0	1.6	
Demand Response	\$305.56	0.0	0.6	
Total	\$78.38	0.0	1.5	

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

