

General Information

Service Consumption

24,787 Annual Unlinked Trips (UPT)

Service Supplied

163,992 Annual Vehicle Revenue Miles (VRM)
 7,873 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,268,514 Total Operating Expenses

Database Information

NTDID: 0R03-00383
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -

Financial Information

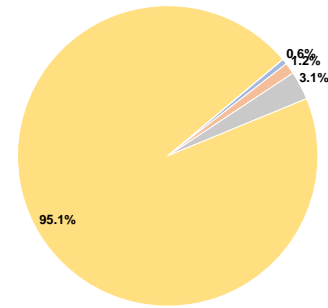
Sources of Operating Funds Expended

Fare Revenues	\$7,487	0.6%
Local Funds	\$15,527	1.2%
State Funds	\$39,006	3.1%
Federal Assistance	\$1,206,494	95.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,268,514	100.0%

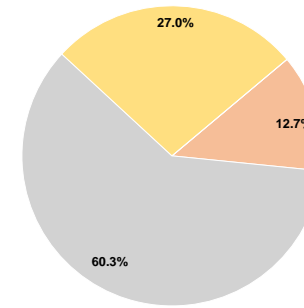
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,767	12.7%
State Funds	\$79,503	60.3%
Federal Assistance	\$35,637	27.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$131,907	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	8	-	\$1,252,987	\$0	\$115,140	22,268	135,817	7,337
Vanpool	4	-	\$15,527	\$7,487	\$16,767	2,519	28,175	536
Total	12	-	\$1,268,514	\$7,487	\$131,907	24,787	163,992	7,873

Performance Measures

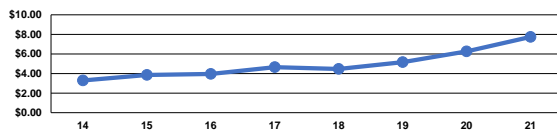
Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$9.23	\$170.78
Vanpool	\$0.55	\$28.97
Total	\$7.74	\$161.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$56.27	0.2	0.2	3.0		
Vanpool	\$6.16	0.1	0.1	4.7		
Total	\$51.18	0.2	0.2	3.1		

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

